

COMMUNITY SCRUTINY COMMITTEE

17TH FEBRUARY, 2017

2016/17 Improvement Plan Performance Monitoring Report Quarter 3 – 1st April to 31st December, 2016

To consider and comment on the following issues:

That the Committee scrutinises the 2016/17 Improvement Plan Performance Monitoring Report for Quarter 3. The report includes:

- Actions and measures in the 2016/17 Improvement Plan relevant to the Committee's remit.

Reasons:

- To enable members to exercise their scrutiny role in relation to performance monitoring.
- To ensure that any areas of concern are identified and the relevant action taken.

To be referred to the Executive Board for decision: NO

Executive Board Member Portfolio Holders:

- Cllr. Linda Evans (Housing)
- Cllr. Meryl Gravell (Regeneration & Leisure)
- Cllr. Mair Stephens (Human Resources, Efficiencies & Collaboration)

| Directorates: Communities / Environment / Chief Executive's | Designations: | Tel Nos./ E-Mail Addresses: |
|--|--|--|
| Names of Heads of Service: | | |
| Wendy Walters | Assistant Chief Executive (Regeneration & Policy) | 01267 224112 wswalters@cararthenshire.gov.uk |
| Ian Jones | Head of Leisure | 01267 228309 ijones@cararthenshire.gov.uk |
| Llinos Quelch | Head of Planning | 01267 228918 lquelch@cararthenshire.gov.uk |
| Robin Staines | Head of Housing & Public Protection | 01267 228960 rstaines@cararthenshire.gov.uk |
| Report Author: Jonathan Davies | Senior Management Information Officer | 01554 899308 jjadavies@cararthenshire.gov.uk |

EXECUTIVE SUMMARY

COMMUNITY SCRUTINY COMMITTEE 17TH FEBRUARY, 2017

2016/17 Improvement Plan Performance Monitoring Report Quarter 3 – 1st April to 31st December, 2016

The attached report sets out the progress against the actions and measures in the 2016/17 Improvement Plan relevant to the Committee's remit, as at 31st December, 2016.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Wendy Walters** **Assistant Chief Executive (Regeneration & Policy)**
 Ian Jones **Head of Leisure**
 Llinos Quelch **Head of Planning**
 Robin Staines **Head of Housing & Public Protection**

| | | | | | | |
|---|------------|-------------|-------------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
| YES | YES | NONE | NONE | YES | NONE | NONE |

1. Policy, Crime & Disorder and Equalities

Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.

2. Legal

Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.

5. Risk Management Issues

This report refers to all actions and measures in the 2016/17 Improvement Plan within the Committee's remit. Potential risks addressed are:

- regulatory report recommendations
- comments on not meeting our own goals - actions and measures
- improvement and comparative data for national measures

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

| | | |
|----------------|----------------------|--|
| Signed: | Wendy Walters | Assistant Chief Executive (Regeneration & Policy) |
| | Ian Jones | Head of Leisure |
| | Llinos Quelch | Head of Planning |
| | Robin Staines | Head of Housing & Public Protection |

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

| Title of Document | File Ref No. / Locations that the papers are available for public inspection |
|---|---|
| CCC Annual Report 2015/16 & Improvement Plan 2016/17 | http://www.carmarthenshire.gov.wales/home/council-democracy/consultation-performance/performance-reports/#.V765x0_2b2A |
| Performance Measurement Records | Performance Management Unit, Regeneration & Policy Division |
| Departmental Business Plans 2016/17 | Performance Management Unit, Regeneration & Policy Division |
| Carmarthenshire Integrated Community Strategy 2011-16 | www.thecarmarthenshirepartnership.org.uk |
| CCC Corporate Strategy 2015-20 | http://www.carmarthenshire.gov.wales/media/998105/corporate-strategy.pdf |
| Budget Monitoring Reports | Corporate Services Department |