

# REPORT OF THE DIRECTOR OF CORPORATE SERVICES COUNTY COUNCIL

8<sup>th</sup> March 2017

**SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR BEGINNING 1<sup>st</sup> APRIL 2017**

|  |  |                                      |
|--|--|--------------------------------------|
| <b>HEAD OF SERVICE &amp; DESIGNATION.</b><br>O Bowen, Head of Financial Services | <b>DIRECTORATE</b><br>Corporate Services | <b>TELEPHONE NO.</b><br>01267 224886 |
| <b>AUTHOR &amp; DESIGNATION</b><br>O Bowen, Head of Financial Services           | <b>DIRECTORATE</b><br>Corporate Services | <b>TELEPHONE NO</b><br>01267 224886  |

The Revenue Budget 2017/18 was finalised and presented to County Council on the 22<sup>nd</sup> February 2017 and the Authority has now received all the precept requirements from the Town and Community Councils and Police and Crime Commissioner for Dyfed Powys.

This report now concludes the formal budget setting process and requires County Council to formally set the Budget Requirement and Council Tax for 2017/18.

## Recommendations

1. That it be noted that the Revenue Budget 2017/18, together with outlook for 2018/19 and 2019/20, and the Five Year Capital Programme (Council Fund) 2017/22 was approved by County Council on the 22<sup>nd</sup> February 2017.
2. That it be noted that:
  - a. the County Council General Fund Reserve at 31<sup>st</sup> March 2017 is estimated to be £7.4m and that the Revenue Budget for 2017/18 includes no proposals for the use of the General Fund Reserve.
  - b. the Director of Corporate Services after taking account of the above confirms that the estimated level of financial reserves is adequate for the financial year 2017/18.
  - c. the Director of Corporate Services confirms that the build up of the County Council estimates for the purpose of the calculation under section 32 of the Local Government Finance Act 1992 has been undertaken in a robust manner.
3. That it be noted that at its meeting on 22<sup>nd</sup> December 2016, the Executive Board calculated the following amounts for the year 2017/18 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992: -
  - (a) **£71,598.56** being the amount calculated by the Council, in accordance with the Local Authorities (Calculation of Tax Base) (Wales) Regulations 1995, as its council tax base for the year.

(b)

| <b>COMMUNITY</b>         | <b>TAX<br/>BASE</b> | <b>COMMUNITY</b>         | <b>TAX<br/>BASE</b> |
|--------------------------|---------------------|--------------------------|---------------------|
| ABERGWILI                | 725.11              | LLANYCRWYS               | 101.11              |
| ABERNANT                 | 127.13              | PENCARREG                | 524.85              |
| BRONWYDD                 | 274.28              | NEWCASTLE EMLYN          | 447.10              |
| CILYMAENLLWYD            | 328.36              | CARMARTHEN TOWN          | 5,330.33            |
| CYNWYL ELFED             | 453.16              | AMMANFORD                | 1,909.52            |
| EGLWYSCUMMIN             | 183.79              | CWMAMAN                  | 1,535.36            |
| GORSLAS                  | 1,874.01            | LLANDEILO                | 777.26              |
| HENLLANFALLTEG           | 215.54              | LLANDOVERY               | 771.75              |
| LAUGHARNE                | 553.09              | BETTWS                   | 875.96              |
| LLANARTHNEY              | 384.24              | CILYCWM                  | 219.62              |
| LLANBOIDY                | 424.67              | CYNWYL GAEO              | 426.92              |
| LLANDDAROG               | 545.82              | DYFFRYN CENNEN           | 518.36              |
| LLANDDOWROR & LLANMILOE  | 336.24              | LLANDDEUSANT             | 123.33              |
| LLANDYFAELOG             | 602.93              | LLANDYBIE                | 4,220.23            |
| LLANGAIN                 | 281.71              | LLANEGWAD                | 695.80              |
| LLANGYNDEYRN             | 1,375.50            | LLANFAIR-AR-Y-BRYN       | 270.18              |
| LLANGUNNOR               | 1,142.24            | LLANFIHANGEL ABERBYTHYCH | 567.20              |
| LLANGYNIN                | 131.24              | LLANFYNYDD               | 222.21              |
| LLANGYNOG                | 226.74              | LLANGADOG                | 610.73              |
| LLANLLAWDDOG             | 323.35              | LLANGATHEN               | 262.41              |
| LLANPUMPSAINT            | 321.56              | LLANSADWRN               | 222.24              |
| LLANSTEFFAN & LLANYBRI   | 559.55              | LLANSAWEL                | 194.76              |
| LLANWINIO                | 197.25              | LLANWRDA                 | 229.53              |
| MEIDRIM                  | 260.28              | MANORDEILO & SALEM       | 774.15              |
| NEWCHURCH & MERTHYR      | 306.74              | MYDDFAI                  | 178.60              |
| PENDINE                  | 157.66              | QUARTER BACH             | 932.63              |
| ST CLEARS                | 1,305.46            | TALLEY                   | 243.99              |
| ST ISHMAELS              | 750.07              | LLANELLI TOWN            | 8,646.89            |
| TRELECH A'R BETWS        | 321.08              | LLANELLI RURAL           | 8,030.80            |
| WHITLAND                 | 695.59              | PEMBREY & BURRY PORT     | 3,178.94            |
| CENARTH                  | 531.51              | KIDWELLY TOWN            | 1,360.17            |
| LLANFIHANGEL-AR-ARTH     | 887.06              | LLANEDI                  | 2,165.59            |
| LLANFIHANGEL RHOS-Y-CORN | 215.43              | LLANGENNECH              | 1,913.71            |
| LLANGELER                | 1,470.92            | LLANNON                  | 1,886.62            |
| LLANLLWNI                | 317.03              | PONTYBEREM               | 987.22              |
| LLANYBYDDER              | 584.70              | TRIMSARAN                | 851.45              |
|                          |                     | <b>TOTAL</b>             | <b>71,598.56</b>    |

being the amounts calculated by the Council, in accordance with Regulation 6 of the above Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

4. That the following amounts be now calculated by the Council for the year 2017-18 in accordance with sections 32 to 36 of the Local Government Finance Act 1992: -
- (a) **£545,380,012** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act (including Community Council Precepts totaling £5,397,444)
  - (b) **£205,905,575** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.
  - (c) **£339,474,437** being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
  - (d) **£252,052,742** being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non-domestic rates, revenue support grant, or additional grant less discretionary non-domestic rate relief.
  - (e) **£1,221.00** being the amount at 4(c) above less the amount at 4(d) above, all divided by the amount at 3 above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
  - (f) **£5,397,444** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
  - (g) **£1,145.61** being the amount at 4(e) above less the result given by dividing the amount at 4(f) above by the amount at 3 above, calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(h)

| COMMUNITY                | BASIC AMOUNT OF COUNCIL TAX | COMMUNITY                | BASIC AMOUNT OF COUNCIL TAX |
|--------------------------|-----------------------------|--------------------------|-----------------------------|
|                          | £                           |                          | £                           |
| ABERGWILI                | 1,182.57                    | LLANYCRWYS               | 1,156.98                    |
| ABERNANT                 | 1,165.27                    | PENCARREG                | 1,169.43                    |
| BRONWYDD                 | 1,177.99                    | NEWCASTLE EMLYN          | 1,205.28                    |
| CILYMAENLLWYD            | 1,163.88                    | CARMARTHEN               | 1,272.11                    |
| CYNWYL ELFED             | 1,171.61                    | AMMANFORD                | 1,211.42                    |
| EGLWYSCUMMIN             | 1,178.26                    | CWMAMAN                  | 1,289.04                    |
| GORSLAS                  | 1,186.26                    | LLANDEILO                | 1,221.67                    |
| HENLLANFALLTEG           | 1,159.53                    | LLANDOVERY               | 1,214.32                    |
| LAUGHARNE                | 1,198.04                    | BETWS                    | 1,170.73                    |
| LLANARTHNE               | 1,192.46                    | CILYCWM                  | 1,168.38                    |
| LLANBOIDY                | 1,181.93                    | CYNWYL GAEO              | 1,159.66                    |
| LLANDDAROG               | 1,176.84                    | DYFFRYN CENNEN           | 1,155.26                    |
| LLANDDOWROR & LLANMILOE  | 1,191.71                    | LLANDDEUSANT             | 1,163.45                    |
| LLANDYFAELOG             | 1,179.19                    | LLANDYBIE                | 1,188.26                    |
| LLANGAIN                 | 1,179.05                    | LLANEGWAD                | 1,159.98                    |
| LLANGYNDEYRN             | 1,181.53                    | LLANFAIR-AR-Y-BRYN       | 1,162.27                    |
| LLANGUNNOR               | 1,171.87                    | LLANFIHANGEL ABERBYTHYCH | 1,176.46                    |
| LLANGYNIN                | 1,170.72                    | LLANFYNYDD               | 1,172.61                    |
| LLANGYNOG                | 1,178.45                    | LLANGADOG                | 1,178.36                    |
| LLANLLAWDDOG             | 1,167.04                    | LLANGATHEN               | 1,173.05                    |
| LLANPUMSAINT             | 1,167.61                    | LLANSADWRN               | 1,172.61                    |
| LLANSTEFFAN & LLANYBRI   | 1,183.14                    | LLANSAWEL                | 1,164.86                    |
| LLANWINIO                | 1,176.03                    | LLANWRDA                 | 1,180.46                    |
| MEIDRIM                  | 1,184.03                    | MANORDEILO & SALEM       | 1,163.69                    |
| NEWCHURCH & MERTHYR      | 1,166.80                    | MYDDFAI                  | 1,161.85                    |
| PENDINE                  | 1,192.61                    | QUARTER BACH             | 1,225.14                    |
| ST CLEARNS               | 1,206.26                    | TALLEY                   | 1,178.40                    |
| ST ISHMAELS              | 1,188.94                    | LLANELLI TOWN            | 1,238.13                    |
| TRELECH A'R BETWS        | 1,145.61                    | LLANELLI RURAL           | 1,271.50                    |
| WHITLAND                 | 1,204.82                    | PEMBREY & BURRY PORT     | 1,249.24                    |
| CENARTH                  | 1,162.54                    | KIDWELLY                 | 1,237.41                    |
| LLANFIHANGEL-AR-ARTH     | 1,196.34                    | LLANEDI                  | 1,240.27                    |
| LLANFIHANGEL RHOS-Y-CORN | 1,180.42                    | LLANGENNECH              | 1,247.87                    |
| LLANGELER                | 1,166.68                    | LLANNON                  | 1,295.52                    |
| LLANLLWNI                | 1,183.78                    | PONTYBEREM               | 1,253.85                    |
| LLANYBYDDER              | 1,190.08                    | TRIMSARAN                | 1,219.16                    |

being the amounts given by adding to the amount at 4(g) above, the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3(b) above, calculated by the Council in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)

| COMMUNITY               | 2017-18 |        |          |          |          |          |          |          |          |
|-------------------------|---------|--------|----------|----------|----------|----------|----------|----------|----------|
|                         | BAND A  | BAND B | BAND C   | BAND D   | BAND E   | BAND F   | BAND G   | BAND H   | BAND I   |
|                         | £       | £      | £        | £        | £        | £        | £        | £        | £        |
| ABERGWILI               | 788.38  | 919.78 | 1,051.17 | 1,182.57 | 1,445.36 | 1,708.16 | 1,970.95 | 2,365.14 | 2,759.33 |
| ABERNANT                | 776.85  | 906.32 | 1,035.80 | 1,165.27 | 1,424.22 | 1,683.17 | 1,942.12 | 2,330.54 | 2,718.96 |
| BRONWYDD                | 785.33  | 916.21 | 1,047.10 | 1,177.99 | 1,439.77 | 1,701.54 | 1,963.32 | 2,355.98 | 2,748.64 |
| CILYMAENLLWYD           | 775.92  | 905.24 | 1,034.56 | 1,163.88 | 1,422.52 | 1,681.16 | 1,939.80 | 2,327.76 | 2,715.72 |
| CYNWYL ELFED            | 781.07  | 911.25 | 1,041.43 | 1,171.61 | 1,431.97 | 1,692.33 | 1,952.68 | 2,343.22 | 2,733.76 |
| EGLWYSCUMMIN            | 785.51  | 916.42 | 1,047.34 | 1,178.26 | 1,440.10 | 1,701.93 | 1,963.77 | 2,356.52 | 2,749.27 |
| GORSLAS                 | 790.84  | 922.65 | 1,054.45 | 1,186.26 | 1,449.87 | 1,713.49 | 1,977.10 | 2,372.52 | 2,767.94 |
| HENLLANFALLTEG          | 773.02  | 901.86 | 1,030.69 | 1,159.53 | 1,417.20 | 1,674.88 | 1,932.55 | 2,319.06 | 2,705.57 |
| LAUGHARNE               | 798.69  | 931.81 | 1,064.92 | 1,198.04 | 1,464.27 | 1,730.50 | 1,996.73 | 2,396.08 | 2,795.43 |
| LLANARTHNE              | 794.97  | 927.47 | 1,059.96 | 1,192.46 | 1,457.45 | 1,722.44 | 1,987.43 | 2,384.92 | 2,782.41 |
| LLANBOIDY               | 787.95  | 919.28 | 1,050.60 | 1,181.93 | 1,444.58 | 1,707.23 | 1,969.88 | 2,363.86 | 2,757.84 |
| LLANDDAROG              | 784.56  | 915.32 | 1,046.08 | 1,176.84 | 1,438.36 | 1,699.88 | 1,961.40 | 2,353.68 | 2,745.96 |
| LLANDDOWROR & LLANMILOE | 794.47  | 926.89 | 1,059.30 | 1,191.71 | 1,456.53 | 1,721.36 | 1,986.18 | 2,383.42 | 2,780.66 |
| LLANDYFAELOG            | 786.13  | 917.15 | 1,048.17 | 1,179.19 | 1,441.23 | 1,703.27 | 1,965.32 | 2,358.38 | 2,751.44 |
| LLANGAIN                | 786.03  | 917.04 | 1,048.04 | 1,179.05 | 1,441.06 | 1,703.07 | 1,965.08 | 2,358.10 | 2,751.12 |
| LLANGYNDEYRN            | 787.69  | 918.97 | 1,050.25 | 1,181.53 | 1,444.09 | 1,706.65 | 1,969.22 | 2,363.06 | 2,756.90 |
| LLANGUNNOR              | 781.25  | 911.45 | 1,041.66 | 1,171.87 | 1,432.29 | 1,692.70 | 1,953.12 | 2,343.74 | 2,734.36 |
| LLANGYNIN               | 780.48  | 910.56 | 1,040.64 | 1,170.72 | 1,430.88 | 1,691.04 | 1,951.20 | 2,341.44 | 2,731.68 |
| LLANGYNOG               | 785.63  | 916.57 | 1,047.51 | 1,178.45 | 1,440.33 | 1,702.21 | 1,964.08 | 2,356.90 | 2,749.72 |
| LLANLLAWDDOG            | 778.03  | 907.70 | 1,037.37 | 1,167.04 | 1,426.38 | 1,685.72 | 1,945.07 | 2,334.08 | 2,723.09 |
| LLANPUMSAINT            | 778.41  | 908.14 | 1,037.88 | 1,167.61 | 1,427.08 | 1,686.55 | 1,946.02 | 2,335.22 | 2,724.42 |
| LLANSTEFFAN & LLANYBRI  | 788.76  | 920.22 | 1,051.68 | 1,183.14 | 1,446.06 | 1,708.98 | 1,971.90 | 2,366.28 | 2,760.66 |
| LLANWINIO               | 784.02  | 914.69 | 1,045.36 | 1,176.03 | 1,437.37 | 1,698.71 | 1,960.05 | 2,352.06 | 2,744.07 |
| MEIDRIM                 | 789.35  | 920.91 | 1,052.47 | 1,184.03 | 1,447.15 | 1,710.27 | 1,973.38 | 2,368.06 | 2,762.74 |
| NEWCHURCH & MERTHYR     | 777.87  | 907.51 | 1,037.16 | 1,166.80 | 1,426.09 | 1,685.38 | 1,944.67 | 2,333.60 | 2,722.53 |
| PENDINE                 | 795.07  | 927.59 | 1,060.10 | 1,192.61 | 1,457.63 | 1,722.66 | 1,987.68 | 2,385.22 | 2,782.76 |
| ST CLEARS               | 804.17  | 938.20 | 1,072.23 | 1,206.26 | 1,474.32 | 1,742.38 | 2,010.43 | 2,412.52 | 2,814.61 |
| ST ISHMAELS             | 792.63  | 924.73 | 1,056.84 | 1,188.94 | 1,453.15 | 1,717.36 | 1,981.57 | 2,377.88 | 2,774.19 |
| TRELECH A'R BETWS       | 763.74  | 891.03 | 1,018.32 | 1,145.61 | 1,400.19 | 1,654.77 | 1,909.35 | 2,291.22 | 2,673.09 |

| COMMUNITY                | 2017-18 |          |          |          |          |          |          |          |          |
|--------------------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|
|                          | BAND A  | BAND B   | BAND C   | BAND D   | BAND E   | BAND F   | BAND G   | BAND H   | BAND I   |
|                          | £       | £        | £        | £        | £        | £        | £        | £        | £        |
| WHITLAND                 | 803.21  | 937.08   | 1,070.95 | 1,204.82 | 1,472.56 | 1,740.30 | 2,008.03 | 2,409.64 | 2,811.25 |
| CENARTH                  | 775.03  | 904.20   | 1,033.37 | 1,162.54 | 1,420.88 | 1,679.22 | 1,937.57 | 2,325.08 | 2,712.59 |
| LLANFIHANGEL-AR-ARTH     | 797.56  | 930.49   | 1,063.41 | 1,196.34 | 1,462.19 | 1,728.05 | 1,993.90 | 2,392.68 | 2,791.46 |
| LLANFIHANGEL RHOS-Y-CORN | 786.95  | 918.10   | 1,049.26 | 1,180.42 | 1,442.74 | 1,705.05 | 1,967.37 | 2,360.84 | 2,754.31 |
| LLANGELER                | 777.79  | 907.42   | 1,037.05 | 1,166.68 | 1,425.94 | 1,685.20 | 1,944.47 | 2,333.36 | 2,722.25 |
| LLANLLWNI                | 789.19  | 920.72   | 1,052.25 | 1,183.78 | 1,446.84 | 1,709.90 | 1,972.97 | 2,367.56 | 2,762.15 |
| LLANYBYDDER              | 793.39  | 925.62   | 1,057.85 | 1,190.08 | 1,454.54 | 1,719.00 | 1,983.47 | 2,380.16 | 2,776.85 |
| LLANYCRWYS               | 771.32  | 899.87   | 1,028.43 | 1,156.98 | 1,414.09 | 1,671.19 | 1,928.30 | 2,313.96 | 2,699.62 |
| PENCARREG                | 779.62  | 909.56   | 1,039.49 | 1,169.43 | 1,429.30 | 1,689.18 | 1,949.05 | 2,338.86 | 2,728.67 |
| NEWCASTLE EMLYN          | 803.52  | 937.44   | 1,071.36 | 1,205.28 | 1,473.12 | 1,740.96 | 2,008.80 | 2,410.56 | 2,812.32 |
| CARMARTHEN               | 848.07  | 989.42   | 1,130.76 | 1,272.11 | 1,554.80 | 1,837.49 | 2,120.18 | 2,544.22 | 2,968.26 |
| AMMANFORD                | 807.61  | 942.22   | 1,076.82 | 1,211.42 | 1,480.62 | 1,749.83 | 2,019.03 | 2,422.84 | 2,826.65 |
| CWMAMAN                  | 859.36  | 1,002.59 | 1,145.81 | 1,289.04 | 1,575.49 | 1,861.95 | 2,148.40 | 2,578.08 | 3,007.76 |
| LLANDEILO                | 814.45  | 950.19   | 1,085.93 | 1,221.67 | 1,493.15 | 1,764.63 | 2,036.12 | 2,443.34 | 2,850.56 |
| LLANDOVERY               | 809.55  | 944.47   | 1,079.40 | 1,214.32 | 1,484.17 | 1,754.02 | 2,023.87 | 2,428.64 | 2,833.41 |
| BETWS                    | 780.49  | 910.57   | 1,040.65 | 1,170.73 | 1,430.89 | 1,691.05 | 1,951.22 | 2,341.46 | 2,731.70 |
| CILYCWYM                 | 778.92  | 908.74   | 1,038.56 | 1,168.38 | 1,428.02 | 1,687.66 | 1,947.30 | 2,336.76 | 2,726.22 |
| CYNWYL GAEO              | 773.11  | 901.96   | 1,030.81 | 1,159.66 | 1,417.36 | 1,675.06 | 1,932.77 | 2,319.32 | 2,705.87 |
| DYFFRYN CENNEN           | 770.17  | 898.54   | 1,026.90 | 1,155.26 | 1,411.98 | 1,668.71 | 1,925.43 | 2,310.52 | 2,695.61 |
| LLANDDEUSANT             | 775.63  | 904.91   | 1,034.18 | 1,163.45 | 1,421.99 | 1,680.54 | 1,939.08 | 2,326.90 | 2,714.72 |
| LLANDYBIE                | 792.17  | 924.20   | 1,056.23 | 1,188.26 | 1,452.32 | 1,716.38 | 1,980.43 | 2,376.52 | 2,772.61 |
| LLANEGWAD                | 773.32  | 902.21   | 1,031.09 | 1,159.98 | 1,417.75 | 1,675.53 | 1,933.30 | 2,319.96 | 2,706.62 |
| LLANFAIR-AR-Y-BRYN       | 774.85  | 903.99   | 1,033.13 | 1,162.27 | 1,420.55 | 1,678.83 | 1,937.12 | 2,324.54 | 2,711.96 |
| LLANFIHANGEL ABERBYTHYCH | 784.31  | 915.02   | 1,045.74 | 1,176.46 | 1,437.90 | 1,699.33 | 1,960.77 | 2,352.92 | 2,745.07 |
| LLANFYNYDD               | 781.74  | 912.03   | 1,042.32 | 1,172.61 | 1,433.19 | 1,693.77 | 1,954.35 | 2,345.22 | 2,736.09 |
| LLANGADOG                | 785.57  | 916.50   | 1,047.43 | 1,178.36 | 1,440.22 | 1,702.08 | 1,963.93 | 2,356.72 | 2,749.51 |
| LLANGATHEN               | 782.03  | 912.37   | 1,042.71 | 1,173.05 | 1,433.73 | 1,694.41 | 1,955.08 | 2,346.10 | 2,737.12 |
| LLANSADWRN               | 781.74  | 912.03   | 1,042.32 | 1,172.61 | 1,433.19 | 1,693.77 | 1,954.35 | 2,345.22 | 2,736.09 |
| LLANSAWEL                | 776.57  | 906.00   | 1,035.43 | 1,164.86 | 1,423.72 | 1,682.58 | 1,941.43 | 2,329.72 | 2,718.01 |

| COMMUNITY            | 2017-18 |          |          |          |          |          |          |          |          |
|----------------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|
|                      | BAND A  | BAND B   | BAND C   | BAND D   | BAND E   | BAND F   | BAND G   | BAND H   | BAND I   |
| LLANWRDA             | 786.97  | 918.14   | 1,049.30 | 1,180.46 | 1,442.78 | 1,705.11 | 1,967.43 | 2,360.92 | 2,754.41 |
| MANORDEILO & SALEM   | 775.79  | 905.09   | 1,034.39 | 1,163.69 | 1,422.29 | 1,680.89 | 1,939.48 | 2,327.38 | 2,715.28 |
| MYDDFAI              | 774.57  | 903.66   | 1,032.76 | 1,161.85 | 1,420.04 | 1,678.23 | 1,936.42 | 2,323.70 | 2,710.98 |
| QUARTER BACH         | 816.76  | 952.89   | 1,089.01 | 1,225.14 | 1,497.39 | 1,769.65 | 2,041.90 | 2,450.28 | 2,858.66 |
| TALLEY               | 785.60  | 916.53   | 1,047.47 | 1,178.40 | 1,440.27 | 1,702.13 | 1,964.00 | 2,356.80 | 2,749.60 |
| LLANELLI TOWN        | 825.42  | 962.99   | 1,100.56 | 1,238.13 | 1,513.27 | 1,788.41 | 2,063.55 | 2,476.26 | 2,888.97 |
| LLANELLI RURAL       | 847.67  | 988.94   | 1,130.22 | 1,271.50 | 1,554.06 | 1,836.61 | 2,119.17 | 2,543.00 | 2,966.83 |
| PEMBREY & BURRY PORT | 832.83  | 971.63   | 1,110.44 | 1,249.24 | 1,526.85 | 1,804.46 | 2,082.07 | 2,498.48 | 2,914.89 |
| KIDWELLY             | 824.94  | 962.43   | 1,099.92 | 1,237.41 | 1,512.39 | 1,787.37 | 2,062.35 | 2,474.82 | 2,887.29 |
| LLANEDI              | 826.85  | 964.65   | 1,102.46 | 1,240.27 | 1,515.89 | 1,791.50 | 2,067.12 | 2,480.54 | 2,893.96 |
| LLANGENNECH          | 831.91  | 970.57   | 1,109.22 | 1,247.87 | 1,525.17 | 1,802.48 | 2,079.78 | 2,495.74 | 2,911.70 |
| LLANNON              | 863.68  | 1,007.63 | 1,151.57 | 1,295.52 | 1,583.41 | 1,871.31 | 2,159.20 | 2,591.04 | 3,022.88 |
| PONTYBEREM           | 835.90  | 975.22   | 1,114.53 | 1,253.85 | 1,532.48 | 1,811.12 | 2,089.75 | 2,507.70 | 2,925.65 |
| TRIMSARAN            | 812.77  | 948.24   | 1,083.70 | 1,219.16 | 1,490.08 | 1,761.01 | 2,031.93 | 2,438.32 | 2,844.71 |

being the amounts given by multiplying the amounts at 4(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

5. That it be noted for the year 2017/18 that the Police and Crime Commissioner for Dyfed Powys has stated the following amounts in a precept issued to the Council, in accordance with Sections 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below: -

| Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H | Band I |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| £      | £      | £      | £      | £      | £      | £      | £      | £      |
| 142.58 | 166.34 | 190.11 | 213.87 | 261.40 | 308.92 | 356.45 | 427.74 | 499.03 |

6. That, having calculated the aggregate in each case of the amounts at 4(i) and 5 above, the Council in accordance with Section 30(2) of the Local government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2017/18 for each of the categories of dwellings shown overleaf:-



| COMMUNITY               | 2017-18 |          |          |          |          |          |          |          |          |
|-------------------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|
|                         | BAND A  | BAND B   | BAND C   | BAND D   | BAND E   | BAND F   | BAND G   | BAND H   | BAND I   |
|                         | £       | £        | £        | £        | £        | £        | £        | £        | £        |
| ABERGWILI               | 930.96  | 1,086.12 | 1,241.28 | 1,396.44 | 1,706.76 | 2,017.08 | 2,327.40 | 2,792.88 | 3,258.36 |
| ABERNANT                | 919.43  | 1,072.66 | 1,225.91 | 1,379.14 | 1,685.62 | 1,992.09 | 2,298.57 | 2,758.28 | 3,217.99 |
| BRONWYDD                | 927.91  | 1,082.55 | 1,237.21 | 1,391.86 | 1,701.17 | 2,010.46 | 2,319.77 | 2,783.72 | 3,247.67 |
| CILYMAENLLWYD           | 918.50  | 1,071.58 | 1,224.67 | 1,377.75 | 1,683.92 | 1,990.08 | 2,296.25 | 2,755.50 | 3,214.75 |
| CYNWYL ELFED            | 923.65  | 1,077.59 | 1,231.54 | 1,385.48 | 1,693.37 | 2,001.25 | 2,309.13 | 2,770.96 | 3,232.79 |
| EGLWYSCUMMIN            | 928.09  | 1,082.76 | 1,237.45 | 1,392.13 | 1,701.50 | 2,010.85 | 2,320.22 | 2,784.26 | 3,248.30 |
| GORSLAS                 | 933.42  | 1,088.99 | 1,244.56 | 1,400.13 | 1,711.27 | 2,022.41 | 2,333.55 | 2,800.26 | 3,266.97 |
| HENLLANFALLTEG          | 915.60  | 1,068.20 | 1,220.80 | 1,373.40 | 1,678.60 | 1,983.80 | 2,289.00 | 2,746.80 | 3,204.60 |
| LAUGHARNE               | 941.27  | 1,098.15 | 1,255.03 | 1,411.91 | 1,725.67 | 2,039.42 | 2,353.18 | 2,823.82 | 3,294.46 |
| LLANARTHNE              | 937.55  | 1,093.81 | 1,250.07 | 1,406.33 | 1,718.85 | 2,031.36 | 2,343.88 | 2,812.66 | 3,281.44 |
| LLANBOIDY               | 930.53  | 1,085.62 | 1,240.71 | 1,395.80 | 1,705.98 | 2,016.15 | 2,326.33 | 2,791.60 | 3,256.87 |
| LLANDDAROG              | 927.14  | 1,081.66 | 1,236.19 | 1,390.71 | 1,699.76 | 2,008.80 | 2,317.85 | 2,781.42 | 3,244.99 |
| LLANDDOWROR & LLANMILOE | 937.05  | 1,093.23 | 1,249.41 | 1,405.58 | 1,717.93 | 2,030.28 | 2,342.63 | 2,811.16 | 3,279.69 |
| LLANDYFAELOG            | 928.71  | 1,083.49 | 1,238.28 | 1,393.06 | 1,702.63 | 2,012.19 | 2,321.77 | 2,786.12 | 3,250.47 |
| LLANGAIN                | 928.61  | 1,083.38 | 1,238.15 | 1,392.92 | 1,702.46 | 2,011.99 | 2,321.53 | 2,785.84 | 3,250.15 |
| LLANGYNDEYRN            | 930.27  | 1,085.31 | 1,240.36 | 1,395.40 | 1,705.49 | 2,015.57 | 2,325.67 | 2,790.80 | 3,255.93 |
| LLANGUNNOR              | 923.83  | 1,077.79 | 1,231.77 | 1,385.74 | 1,693.69 | 2,001.62 | 2,309.57 | 2,771.48 | 3,233.39 |
| LLANGYNIN               | 923.06  | 1,076.90 | 1,230.75 | 1,384.59 | 1,692.28 | 1,999.96 | 2,307.65 | 2,769.18 | 3,230.71 |
| LLANGYNOG               | 928.21  | 1,082.91 | 1,237.62 | 1,392.32 | 1,701.73 | 2,011.13 | 2,320.53 | 2,784.64 | 3,248.75 |
| LLANLLAWDDOG            | 920.61  | 1,074.04 | 1,227.48 | 1,380.91 | 1,687.78 | 1,994.64 | 2,301.52 | 2,761.82 | 3,222.12 |
| LLANPUMSAINT            | 920.99  | 1,074.48 | 1,227.99 | 1,381.48 | 1,688.48 | 1,995.47 | 2,302.47 | 2,762.96 | 3,223.45 |
| LLANSTEFFAN & LLANYBRI  | 931.34  | 1,086.56 | 1,241.79 | 1,397.01 | 1,707.46 | 2,017.90 | 2,328.35 | 2,794.02 | 3,259.69 |
| LLANWINIO               | 926.60  | 1,081.03 | 1,235.47 | 1,389.90 | 1,698.77 | 2,007.63 | 2,316.50 | 2,779.80 | 3,243.10 |
| MEIDRIM                 | 931.93  | 1,087.25 | 1,242.58 | 1,397.90 | 1,708.55 | 2,019.19 | 2,329.83 | 2,795.80 | 3,261.77 |
| NEWCHURCH & MERTHYR     | 920.45  | 1,073.85 | 1,227.27 | 1,380.67 | 1,687.49 | 1,994.30 | 2,301.12 | 2,761.34 | 3,221.56 |
| PENDINE                 | 937.65  | 1,093.93 | 1,250.21 | 1,406.48 | 1,719.03 | 2,031.58 | 2,344.13 | 2,812.96 | 3,281.79 |
| ST CLEARS               | 946.75  | 1,104.54 | 1,262.34 | 1,420.13 | 1,735.72 | 2,051.30 | 2,366.88 | 2,840.26 | 3,313.64 |
| ST ISHMAELS             | 935.21  | 1,091.07 | 1,246.95 | 1,402.81 | 1,714.55 | 2,026.28 | 2,338.02 | 2,805.62 | 3,273.22 |
| TRELECH A'R BETWS       | 906.32  | 1,057.37 | 1,208.43 | 1,359.48 | 1,661.59 | 1,963.69 | 2,265.80 | 2,718.96 | 3,172.12 |

| COMMUNITY                | 2017-18  |          |          |          |          |          |          |          |          |
|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                          | BAND A   | BAND B   | BAND C   | BAND D   | BAND E   | BAND F   | BAND G   | BAND H   | BAND I   |
|                          | £        | £        | £        | £        | £        | £        | £        | £        | £        |
| WHITLAND                 | 945.79   | 1,103.42 | 1,261.06 | 1,418.69 | 1,733.96 | 2,049.22 | 2,364.48 | 2,837.38 | 3,310.28 |
| CENARTH                  | 917.61   | 1,070.54 | 1,223.48 | 1,376.41 | 1,682.28 | 1,988.14 | 2,294.02 | 2,752.82 | 3,211.62 |
| LLANFIHANGEL-AR-ARTH     | 940.14   | 1,096.83 | 1,253.52 | 1,410.21 | 1,723.59 | 2,036.97 | 2,350.35 | 2,820.42 | 3,290.49 |
| LLANFIHANGEL RHOS-Y-CORN | 929.53   | 1,084.44 | 1,239.37 | 1,394.29 | 1,704.14 | 2,013.97 | 2,323.82 | 2,788.58 | 3,253.34 |
| LLANGELER                | 920.37   | 1,073.76 | 1,227.16 | 1,380.55 | 1,687.34 | 1,994.12 | 2,300.92 | 2,761.10 | 3,221.28 |
| LLANLLWNI                | 931.77   | 1,087.06 | 1,242.36 | 1,397.65 | 1,708.24 | 2,018.82 | 2,329.42 | 2,795.30 | 3,261.18 |
| LLANYBYDDER              | 935.97   | 1,091.96 | 1,247.96 | 1,403.95 | 1,715.94 | 2,027.92 | 2,339.92 | 2,807.90 | 3,275.88 |
| LLANYCRWYS               | 913.90   | 1,066.21 | 1,218.54 | 1,370.85 | 1,675.49 | 1,980.11 | 2,284.75 | 2,741.70 | 3,198.65 |
| PENCARREG                | 922.20   | 1,075.90 | 1,229.60 | 1,383.30 | 1,690.70 | 1,998.10 | 2,305.50 | 2,766.60 | 3,227.70 |
| NEWCASTLE EMLYN          | 946.10   | 1,103.78 | 1,261.47 | 1,419.15 | 1,734.52 | 2,049.88 | 2,365.25 | 2,838.30 | 3,311.35 |
| CARMARTHEN               | 990.65   | 1,155.76 | 1,320.87 | 1,485.98 | 1,816.20 | 2,146.41 | 2,476.63 | 2,971.96 | 3,467.29 |
| AMMANFORD                | 950.19   | 1,108.56 | 1,266.93 | 1,425.29 | 1,742.02 | 2,058.75 | 2,375.48 | 2,850.58 | 3,325.68 |
| CWMAMAN                  | 1,001.94 | 1,168.93 | 1,335.92 | 1,502.91 | 1,836.89 | 2,170.87 | 2,504.85 | 3,005.82 | 3,506.79 |
| LLANDEILO                | 957.03   | 1,116.53 | 1,276.04 | 1,435.54 | 1,754.55 | 2,073.55 | 2,392.57 | 2,871.08 | 3,349.59 |
| LLANDOVERY               | 952.13   | 1,110.81 | 1,269.51 | 1,428.19 | 1,745.57 | 2,062.94 | 2,380.32 | 2,856.38 | 3,332.44 |
| BETWS                    | 923.07   | 1,076.91 | 1,230.76 | 1,384.60 | 1,692.29 | 1,999.97 | 2,307.67 | 2,769.20 | 3,230.73 |
| CILYCWM                  | 921.50   | 1,075.08 | 1,228.67 | 1,382.25 | 1,689.42 | 1,996.58 | 2,303.75 | 2,764.50 | 3,225.25 |
| CYNWYL GAEO              | 915.69   | 1,068.30 | 1,220.92 | 1,373.53 | 1,678.76 | 1,983.98 | 2,289.22 | 2,747.06 | 3,204.90 |
| DYFFRYN CENNEN           | 912.75   | 1,064.88 | 1,217.01 | 1,369.13 | 1,673.38 | 1,977.63 | 2,281.88 | 2,738.26 | 3,194.64 |
| LLANDDEUSANT             | 918.21   | 1,071.25 | 1,224.29 | 1,377.32 | 1,683.39 | 1,989.46 | 2,295.53 | 2,754.64 | 3,213.75 |
| LLANDYBIE                | 934.75   | 1,090.54 | 1,246.34 | 1,402.13 | 1,713.72 | 2,025.30 | 2,336.88 | 2,804.26 | 3,271.64 |
| LLANEGWAD                | 915.90   | 1,068.55 | 1,221.20 | 1,373.85 | 1,679.15 | 1,984.45 | 2,289.75 | 2,747.70 | 3,205.65 |
| LLANFAIR-AR-Y-BRYN       | 917.43   | 1,070.33 | 1,223.24 | 1,376.14 | 1,681.95 | 1,987.75 | 2,293.57 | 2,752.28 | 3,210.99 |
| LLANFIHANGEL ABERBYTHYCH | 926.89   | 1,081.36 | 1,235.85 | 1,390.33 | 1,699.30 | 2,008.25 | 2,317.22 | 2,780.66 | 3,244.10 |
| LLANFYNYDD               | 924.32   | 1,078.37 | 1,232.43 | 1,386.48 | 1,694.59 | 2,002.69 | 2,310.80 | 2,772.96 | 3,235.12 |
| LLANGADOG                | 928.15   | 1,082.84 | 1,237.54 | 1,392.23 | 1,701.62 | 2,011.00 | 2,320.38 | 2,784.46 | 3,248.54 |
| LLANGATHEN               | 924.61   | 1,078.71 | 1,232.82 | 1,386.92 | 1,695.13 | 2,003.33 | 2,311.53 | 2,773.84 | 3,236.15 |
| LLANSADWRN               | 924.32   | 1,078.37 | 1,232.43 | 1,386.48 | 1,694.59 | 2,002.69 | 2,310.80 | 2,772.96 | 3,235.12 |
| LLANSAWEL                | 919.15   | 1,072.34 | 1,225.54 | 1,378.73 | 1,685.12 | 1,991.50 | 2,297.88 | 2,757.46 | 3,217.04 |

| COMMUNITY            | 2017-18  |          |          |          |          |          |          |          |          |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                      | BAND A   | BAND B   | BAND C   | BAND D   | BAND E   | BAND F   | BAND G   | BAND H   | BAND I   |
|                      | £        | £        | £        | £        | £        | £        | £        | £        | £        |
| LLANWRDA             | 929.55   | 1,084.48 | 1,239.41 | 1,394.33 | 1,704.18 | 2,014.03 | 2,323.88 | 2,788.66 | 3,253.44 |
| MANORDEILO & SALEM   | 918.37   | 1,071.43 | 1,224.50 | 1,377.56 | 1,683.69 | 1,989.81 | 2,295.93 | 2,755.12 | 3,214.31 |
| MYDDFAI              | 917.15   | 1,070.00 | 1,222.87 | 1,375.72 | 1,681.44 | 1,987.15 | 2,292.87 | 2,751.44 | 3,210.01 |
| QUARTER BACH         | 959.34   | 1,119.23 | 1,279.12 | 1,439.01 | 1,758.79 | 2,078.57 | 2,398.35 | 2,878.02 | 3,357.69 |
| TALLEY               | 928.18   | 1,082.87 | 1,237.58 | 1,392.27 | 1,701.67 | 2,011.05 | 2,320.45 | 2,784.54 | 3,248.63 |
| LLANELLI TOWN        | 968.00   | 1,129.33 | 1,290.67 | 1,452.00 | 1,774.67 | 2,097.33 | 2,420.00 | 2,904.00 | 3,388.00 |
| LLANELLI RURAL       | 990.25   | 1,155.28 | 1,320.33 | 1,485.37 | 1,815.46 | 2,145.53 | 2,475.62 | 2,970.74 | 3,465.86 |
| PEMBREY & BURRY PORT | 975.41   | 1,137.97 | 1,300.55 | 1,463.11 | 1,788.25 | 2,113.38 | 2,438.52 | 2,926.22 | 3,413.92 |
| KIDWELLY             | 967.52   | 1,128.77 | 1,290.03 | 1,451.28 | 1,773.79 | 2,096.29 | 2,418.80 | 2,902.56 | 3,386.32 |
| LLANEDI              | 969.43   | 1,130.99 | 1,292.57 | 1,454.14 | 1,777.29 | 2,100.42 | 2,423.57 | 2,908.28 | 3,392.99 |
| LLANGENNECH          | 974.49   | 1,136.91 | 1,299.33 | 1,461.74 | 1,786.57 | 2,111.40 | 2,436.23 | 2,923.48 | 3,410.73 |
| LLANNON              | 1,006.26 | 1,173.97 | 1,341.68 | 1,509.39 | 1,844.81 | 2,180.23 | 2,515.65 | 3,018.78 | 3,521.91 |
| PONTYBEREM           | 978.48   | 1,141.56 | 1,304.64 | 1,467.72 | 1,793.88 | 2,120.04 | 2,446.20 | 2,935.44 | 3,424.68 |
| TRIMSARAN            | 955.35   | 1,114.58 | 1,273.81 | 1,433.03 | 1,751.48 | 2,069.93 | 2,388.38 | 2,866.06 | 3,343.74 |