

16TH MARCH, 2017

Executive Board Member:	Portfolio:
Cllr. Meryl Gravell	Regeneration and Leisure

AMENDMENT TO THE 2017-18 CHARGE FOR A FULL SPORTSHALL AT LLANELLI LEISURE CENTRE

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

To increase the cost of the full sportshall from the agreed charge of £85 to £86.40, i.e. double the cost of half the hall which is £43.20.

REASONS:

The cost of our '4 badminton court' facilities across Carmarthenshire will increase from £42.25 to £43.20 as of 1st April 2017. This is in line with the 2.2% inflation figure.

Llanelli's sportshall is unique in that it is an '8 badminton court' facility and has previously been priced as double where hired in its entirety. This was £84.50 (2 x £42.25) in 2016-17 for example.

For some reason, the full facility charge that was proposed within the charging structure was £85 (i.e. a 50p rise, which is less than 1% increase).

- As Council increase our income target in line with inflation, income targets are increased and we will fall short of income if we do not increase the charge to £86.40.
- We will create inconsistency within our pricing structure.
- The VAT element is more problematic to apply to charging at £85.

The wider leisure pricing policy was agreed in November 2016 and has since been signed off by full council in February 2017.

Directorate: Communities	Designation	Tel No. 01267 228309
Name of Head of Service: Ian Jones	Head of Leisure	01554 744231
Report Author: Carl Daniels	Senior Sport & Leisure Manager	E Mail Address: lanjones@carmarthenshire.gov.uk cadaniels@carmarthenshire.gov.uk

Declaration of Personal Interest (if any): None

Dispensation Granted to Make Decision (if any): N/A

DECISION MADE:

Signed: _____

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER REGENERATION & LEISURE
16TH MARCH, 2017

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 LLANELLI LEISURE CENTRE**

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DETAILED REPORT ATTACHED?

No

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

3. Finance - This is a minor amendment to the approved Charging Digest with no significant implications.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. **Scrutiny Committee** – N/A
2. **Local Member(s)** - N/A
3. **Community / Town Council** – N/A
4. **Relevant Partners** - N/A
5. **Staff Side Representatives and other Organisations** - N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report: THERE ARE NONE