

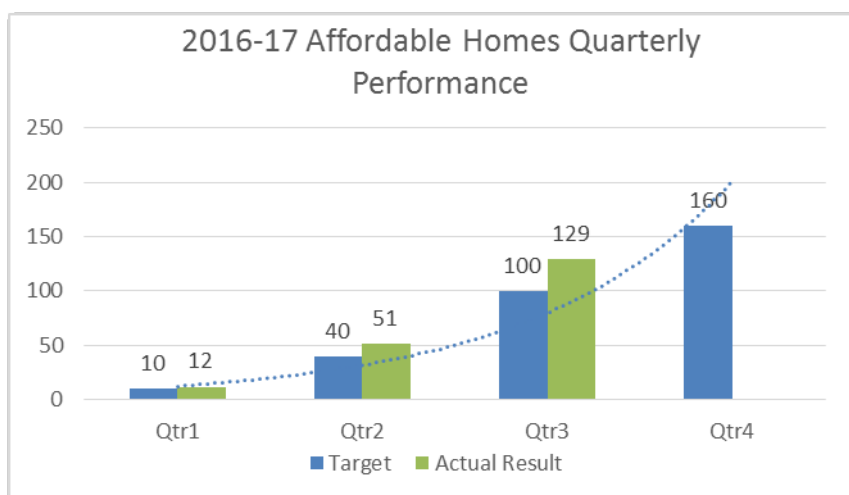
EXECUTIVE BOARD 27TH MARCH, 2017

AFFORDABLE HOMES DELIVERY PLAN - OUR PERFORMANCE

Purpose:

The Affordable Homes Delivery Plan has set a clear target of delivering over 1,000 additional homes over the next five years. During the first year of delivery, 2016/17, we set a target of 160 additional homes. The purpose of this report is to show how well we have already performed this year with our performance in quarter 3, nearly 30 homes ahead of target.

Our performance so far this year.....



Recommendations / key decisions required:

- To note the excellent performance already made in 2016/17, our first year of delivery.
- To recognise that at the end of quarter 3, we have delivered 129 additional affordable homes across the County.
- To note that our performance in quarter 3 exceeded the target set by nearly 30 homes.
- To note that we are well on our way to exceed the target of 160 homes set for 2016/17, our first year of delivering additional affordable homes across the County.

Reasons:

- To confirm that there is a robust framework in place to monitor and manage our performance.

Relevant scrutiny committee to be consulted : NO

| | |
|------------------------------|-----------------|
| Exec Board Decision Required | For Information |
| Council Decision Required | NO |

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. Linda Evans (Housing)

| Directorate | Designations: | Tel Nos./ E Mail Addresses: |
|--|-------------------------------------|--|
| Communities | | |
| Name of Head of Service: Robin Staines | Head of Housing & Public Protection | (01267) 228960 RStaines@carmarthenshire.gov.uk |
| Report Authors: Jonathan Morgan | Housing Services Manager | (01554) 899285 JMorgan@carmarthenshire.gov.uk |
| Rachel Davies | Providing More Homes Lead | (01554) 899202 Ramdavies@carmarthenshire.gov.uk |

EXECUTIVE SUMMARY

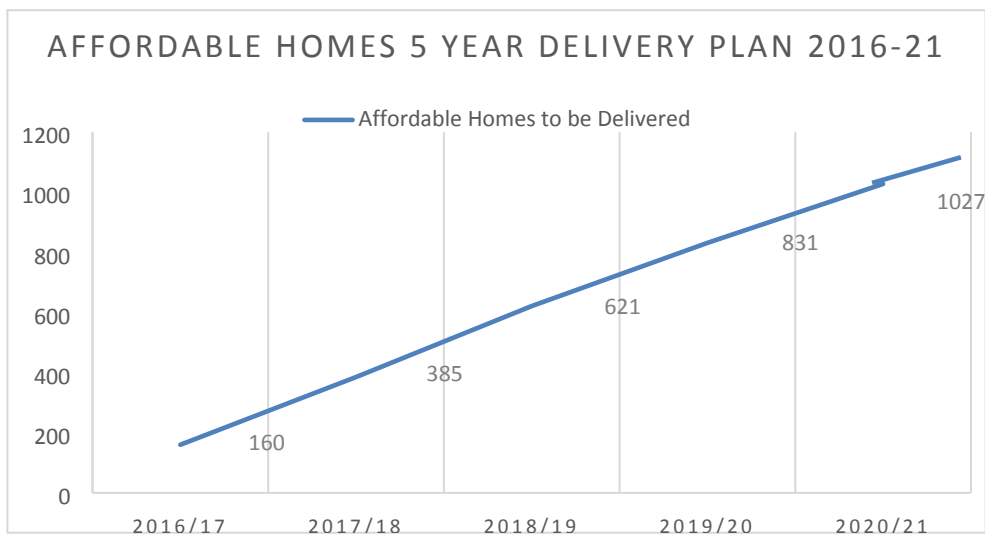
EXECUTIVE BOARD

27TH MARCH 2017

AFFORDABLE HOMES DELIVERY PLAN - OUR PERFORMANCE

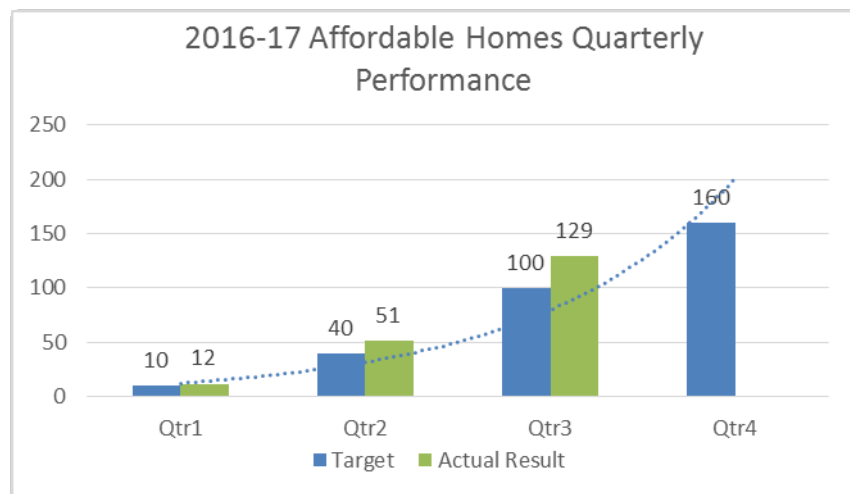
The Affordable Homes Delivery Plan has set a clear target of delivering over 1,000 additional homes over the next five years. We will increase the supply of affordable homes using a range of cost effective, innovative solutions targeting areas in the greatest housing need across the County.

The 5 year plan for delivering over 1,000 affordable homes across the County.



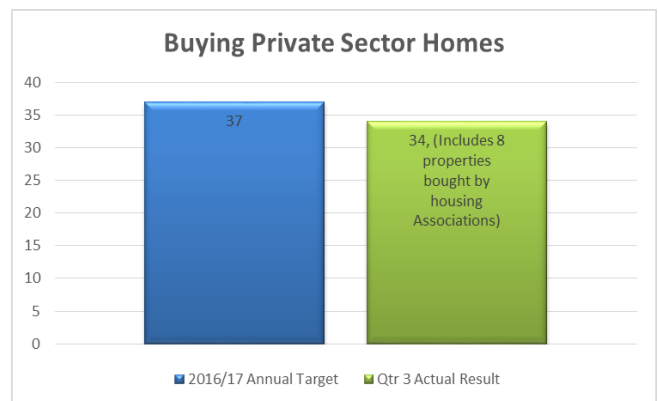
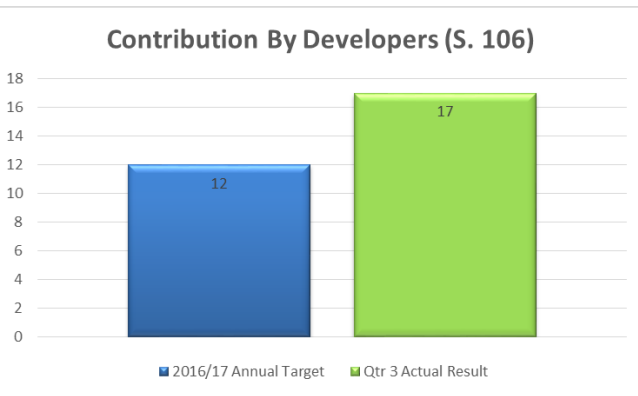
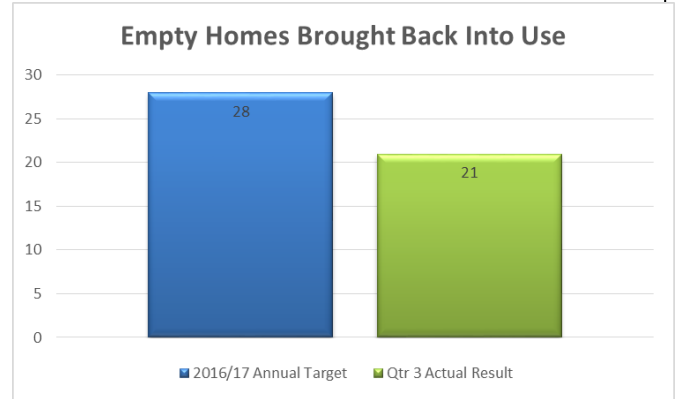
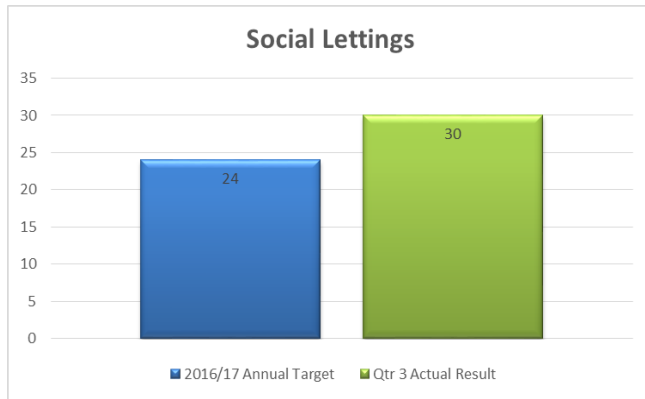
2016/17 is our first year of delivery, with the annual target set at 160 affordable homes.

The graph shows forecasted 2016/17 quarterly targets (Blue) and actual results (Green).



By the end of quarter 3 this year we have already delivered 129 affordable homes, exceeding our target by nearly 30 homes. Our excellent performance so far this year will ensure that we exceed our target of 160 additional homes.

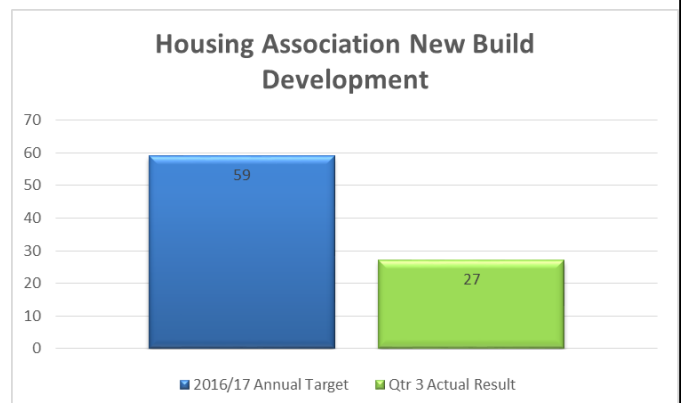
The 129 homes delivered by solution are summarised in the graphs below



Council New Build

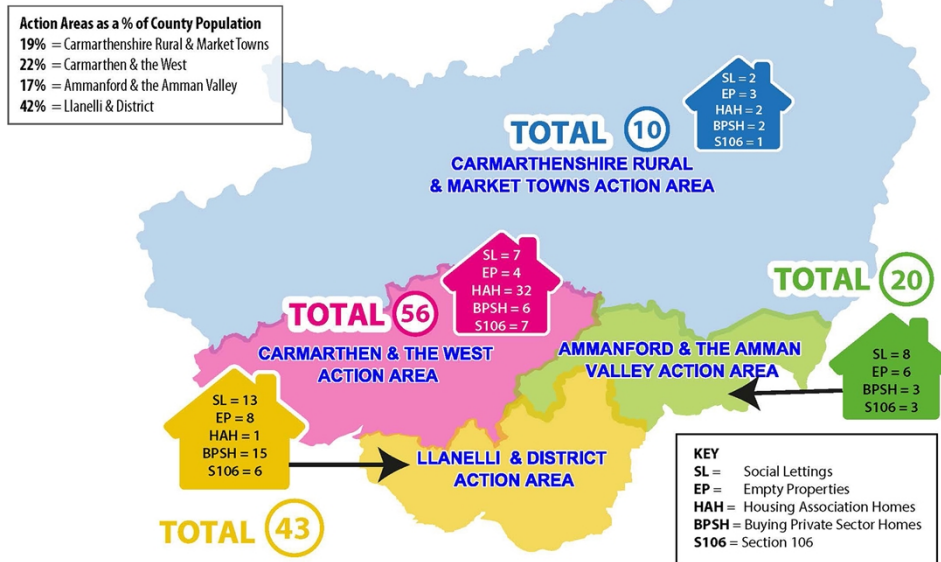
7 HRA sites identified for Council new build. Funding secured for 61 homes on the first 4 sites.

Works expected to start in Feb/March 2017



The delivery of affordable homes is county wide, targeting areas of greatest housing need. The map below confirms where the additional homes have been provided by action area and solution.

Affordable Homes Performance - Quarter 3, 2016/17
129 Affordable Homes Delivered



Recommendations:

- To note the excellent performance already made in 2016/17, our first year of delivery.
- To recognise that at the end of quarter 3, we have delivered 129 additional affordable homes across the County.
- To note that our performance in quarter 3 exceeded the target set by nearly 30 homes.
- To note that we are well on our way to exceed the target of 160 homes set for 2016/17, our first year of delivering additional affordable homes across the County.

| | |
|----------------------------------|-----------|
| DETAILED REPORT ATTACHED? | NO |
|----------------------------------|-----------|

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Robin Staines**

Head of Housing & Public Protection

| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
|---|---|---|---|---|---|---|
| NONE <small>(report for information only)</small> | NONE <small>(report for information only)</small> | NONE <small>(report for information only)</small> | NONE <small>(report for information only)</small> | NONE <small>(report for information only)</small> | NONE <small>(report for information only)</small> | NONE <small>(report for information only)</small> |

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Robin Staines**

Head of Housing & Public Protection

1. Scrutiny Committee - n/a
2. Local Member(s) - n/a
3. Community / Town Council - n/a
4. Relevant Partners - n/a
5. Staff Side Representatives and other Organisations - n/a

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE