

**DYFED-POWYS POLICE AND CRIME PANEL**  
**27/3/17**

**HOME OFFICE GRANT FOR PANEL ACTIVITIES**

**Recommendations / key decisions required:**

To note the grant for the 2016/2017 financial year

**Reasons:**

For information

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# EXECUTIVE SUMMARY

## DYFED – POWYS POLICE AND CRIME PANEL

### HOME OFFICE GRANT FOR PANEL ACTIVITIES

Following on from the reports to the Panel on this issue at its meeting in 2016, the host authority will be submitting a claim to the Home Office in respect of work carried out on behalf of the Panel for the period 30<sup>th</sup> September 2016 to 31<sup>st</sup> March 2017.

As the Panel is aware, the maximum amount that can be claimed for the entire 2016/2017 financial year is £71,895.00, provisionally divided as follows;

- |                        |            |
|------------------------|------------|
| 1. Members expenses    | £12,880.00 |
| 2. Translation costs   | £5,715.00  |
| 3. Panel Support costs | £53,300.00 |

The amount of the claim submitted by the host authority for work carried out during the first half of the financial year (1<sup>st</sup> April 2016 to 30<sup>th</sup> September 2016) was £16,070.01, broken down as follows;

- |                        |            |
|------------------------|------------|
| 1. Members expenses    | £ 2,985.11 |
| 2. Translation costs   | £ 188.25   |
| 3. Panel Support costs | £12,896.65 |

The amount of the claim to be submitted for the second half of the financial year is £33,746.55, which breaks down as follows;

- |                         |            |
|-------------------------|------------|
| 1. Members expenses     | £10,078.48 |
| 2. Translation costs    | £972.56    |
| 3. Panel Support costs* | £22,695.51 |

\*Panel support costs include;

1. Lead Officer and Monitoring Officer costs
2. Democratic Services costs
3. Media Support costs (including creation of new website)

The total expenditure for the year is therefore £48,158.13

DETAILED REPORT ATTACHED ?

NO