

COMMUNITY SCRUTINY COMMITTEE

30TH MARCH, 2017

COMMUNITIES DEPARTMENTAL BUSINESS PLAN 2017-20

To consider and comment on the following issues:

Progress made against departmental priorities set out in last year's business plan alongside the budget.

Elements contained in the attached business plan relate to:-

- Housing, Public Protection & Care & Support
- Leisure Services
- Integrated Services (Older Persons & Physical Disabilities)
- Mental Health, Learning Disability Services & Safeguarding
- Strategic Joint Commissioning
- Business Support
- Performance, Analysis & Systems Team

Reasons:

Scrutiny Committee has a key role to play in scrutinising business plans as part of the Authority's performance management framework

To be referred to the Executive Board / Council for decision: **NO**

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. Jane Tremlett – Executive Board member for Health and Social Care

Cllr. Linda Evans – Executive Board Member for Housing

Cllr Jim Jones – Executive Board Member for Public Protection

Cllr Meryl Gravell, Executive Board Member, Leisure Services

Directorate Communities Director: Jake Morgan Report Author: Silvana Sauro	Designations: Director of Community Services Performance, Analysis & Systems Manager	Tel Nos. 01267 224698 01267 228897 E Mail Addresses: jakemorgan@carmarthenshire.gov.uk ssauro@carmarthenshire.gov.uk
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30TH MARCH, 2017

Communities Departmental Business Plan 2017-20

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- This business plan provides Members with an update of progress made against actions for Housing & Leisure Services which are included in the departmental business plan from 2017-20
- The full Departmental business plan which will be presented to members contains an update on the priorities for the department during 2017-20. This plan was developed following a series of workshops with senior managers and staff.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jake Morgan (Director of Communities)

Policy, Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan (Director of Communities)

1. Local Member(s)

None

2. Community / Town Council

None

3. Relevant Partners

None

4. Staff Side Representatives and other Organisations

None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

There are none.

Title of Document	File Ref No.	Locations that the papers are available for public inspection