

# EXECUTIVE BOARD

## 10<sup>TH</sup> APRIL 2017

**Subject:** Education through Regional Working (ERW) Business Plan 2017-20

**Purpose:** To note the contents of the agreed Business Plan for ERW

### Recommendations / key decisions required:

- To consider the ERW Business Plan 2017-20

### Reasons:

To ensure relevant Council plans & strategies are aligned with regional priorities

Relevant scrutiny committee to be consulted: NO

Exec Board Decision Required YES 10<sup>th</sup> April 2017

Council Decision Required NO

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Cllr Gareth Jones

Directorate- Education and Children's Services

Name of Head of Service:

Andi Morgan

Report Author:

David Astins

Designations:

Head of School Effectiveness

Strategic Development Manager

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# EXECUTIVE SUMMARY

## EXECUTIVE BOARD

### 10<sup>TH</sup> APRIL 2017

#### ERW Business Plan 2017-20

The ERW Business Plan 2017-20 outlines all the arrangements for delivering ERW's strategic vision and co-ordinates the contributions of Local Authorities, schools and strategic partners.

The plan has been approved by the ERW Joint Committee which includes the Leader of Carmarthenshire County Council, Cllr Emlyn Dole.

The Business Plan captures:

- ERW's Vision & Mission Statement
- Regional & National Priorities
- Governance & Business Planning Framework, including accountability
- Priorities and plans
- Outcomes

Progress will be monitored annually, with regular monitoring of agreed actions, and quarterly financial monitoring.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Andi Morgan**

Head of School Effectiveness

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	ICT <b>NONE</b>	Risk Management Issues <b>NONE</b>	Staffing Implications <b>YES</b>	Physical Assets <b>NO</b>
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### Finance

The County Council is committed to ERW through an Alliance Agreement, which commits specific levels of funding & staff to school effectiveness activities.

### Staffing Implications

The County Council is committed to ERW through an Alliance Agreement, which commits specific levels of funding & staff to school effectiveness activities.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Andi Morgan**

Head of School Effectiveness

1. Scrutiny Committee- N/A
2. Local Member(s)- N/A
3. Community / Town Council- N/A
4. Relevant Partners- The Business Plan has been developed by ERW with the 6 Local Authority partners.
5. Staff Side Representatives and other Organisations- N/A

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:  
**THERE ARE NONE**