

# ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

21<sup>ST</sup> APRIL, 2017

## COMMUNITIES DEPARTMENTAL BUSINESS PLAN 2017-20

### To consider and comment on the following issues:

Progress made against departmental priorities set out in last year's business plan alongside the budget.

Elements contained in the attached business plan relate to:-

- Housing, Public Protection & Care & Support
- Leisure Services
- Integrated Services (Older Persons & Physical Disabilities)
- Mental Health, Learning Disability Services & Safeguarding
- Strategic Joint Commissioning
- Business Support
- Performance, Analysis & Systems Team

### Reasons:

Scrutiny Committee has a key role to play in scrutinising business plans as part of the Authority's performance management framework.

To be referred to the Executive Board / Council for decision: **NO**

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr Jim Jones – Executive Board Member for Public Protection

Cllr. Jane Tremlett – Executive Board member for Social Care and Health

Cllr. Linda Evans – Executive Board Member for Housing

Cllr Meryl Gravell, Executive Board Member, Leisure Services

|   |   |   |
|---|---|---|
| <b>Directorate</b><br><b>Communities</b><br><b>Director:</b><br><b>Jake Morgan</b><br><b>Report Author:</b><br><b>Silvana Sauro</b> | <b>Designations:</b><br><br><b>Director of Community Services</b><br><br><b>Performance, Analysis &amp; Systems Manager</b> | <b>Tel Nos.</b><br><b>01267 224698</b><br><b>01267 228897</b><br><b>E Mail Addresses:</b><br><a href="mailto:jakemorgan@carmarthenshire.gov.uk">jakemorgan@carmarthenshire.gov.uk</a><br><a href="mailto:ssauro@carmarthenshire.gov.uk">ssauro@carmarthenshire.gov.uk</a> |
|---|---|---|

# EXECUTIVE SUMMARY

## ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

21<sup>ST</sup> APRIL, 2017

### COMMUNITIES DEPARTMENTAL BUSINESS PLAN 2017-20

#### BRIEF SUMMARY OF PURPOSE OF REPORT

- This business plan provides Members with an update of progress made against actions for Public Protection which are included in the departmental business plan from 2017-20.
- The full Departmental business plan which will be presented to members contains an update on the priorities for the department during 2017-20. This plan was developed following a series of workshops with senior managers and staff.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jake Morgan (Director of Communities)

|                                       |       |         |      |                        |                       |                 |
|---------------------------------------|-------|---------|------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder & Equalities | Legal | Finance | ICT  | Risk Management Issues | Staffing Implications | Physical Assets |
| NONE                                  | NONE  | NONE    | NONE | NONE                   | NONE                  | NONE            |

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan (Director of Communities)

### 1. Local Member(s)

None

### 2. Community / Town Council

None

### 3. Relevant Partners

None

### 4. Staff Side Representatives and other Organisations

None

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

There are none.