

# SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

20<sup>TH</sup> APRIL, 2017

## COMMUNITIES DEPARTMENTAL BUSINESS PLAN 2017-20

### To consider and comment on the following issues:

Progress made against departmental priorities set out in last year's business plan alongside the budget.

Elements contained in the attached business plan relate to:-

- Housing, Public Protection & Care & Support
- Leisure Services
- Integrated Services (Older Persons & Physical Disabilities)
- Mental Health, Learning Disability Services & Safeguarding
- Strategic Joint Commissioning
- Business Support
- Performance, Analysis & Systems Team

### Reasons:

Scrutiny Committee has a key role to play in scrutinising business plans as part of the Authority's performance management framework.

To be referred to the Executive Board / Council for decision: **NO**

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. Jane Tremlett – Executive Board member for Health and Social Care

Cllr. Linda Evans – Executive Board Member for Housing

Cllr Meryl Gravell, Executive Board Member, Leisure Services

Cllr Jim Jones – Executive Board Member for Public Protection

<b>Directorate</b> <b>Communities</b> <b>Director:</b> <b>Jake Morgan</b> <b>Report Author:</b> <b>Silvana Sauro</b>	<b>Designations:</b>  <b>Director of Community Services</b>  <b>Performance, Analysis &amp; Systems Manager</b>	<b>Tel Nos.</b>  <b>01267 224698</b>  <b>01267 228897</b>  <b>E Mail Addresses:</b>  <a href="mailto:jakemorgan@carmarthenshire.gov.uk">jakemorgan@carmarthenshire.gov.uk</a> <a href="mailto:ssauro@carmarthenshire.gov.uk">ssauro@carmarthenshire.gov.uk</a>
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**EXECUTIVE SUMMARY**  
**SOCIAL CARE & HEALTH SCRUTINY COMMITTEE**  
**20<sup>TH</sup> APRIL, 2017**

**Communities Departmental Business Plan 2017-20**

**1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

- This business plan provides Members with an update of progress made against actions for Social Care & Health which are included in the departmental business plan from 2017-20.
- The full Departmental business plan which will be presented to members contains an update on the priorities for the department during 2017-20. This plan was developed following a series of workshops with senior managers and staff.

**DETAILED REPORT ATTACHED?**

**YES**

**IMPLICATIONS**

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jake Morgan (Director of Communities)

Policy, Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan (Director of Communities)

## 1. Local Member(s)

None

## 2. Community / Town Council

None

## 3. Relevant Partners

None

## 4. Staff Side Representatives and other Organisations

None

## Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

There are none.

Title of Document	File Ref No.	Locations that the papers are available for public inspection