

ERW JOINT COMMITTEE
17 JULY 2017

ERW Financial Update – Quarter 1 2017-18

Purpose: To inform the ERW Joint Committee of the updated financial position for the year 2017-18.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

Approve the revised budget and medium term financial position.

REASONS: To obtain approval of the Joint Committee

<p>Report Author:</p> <p>Jon Haswell</p>	<p>Designation:</p> <p>ERW S151 Officer</p>	<p>Tel No. 01437 775836</p> <p>E. Mail: haswellj@pembrokeshire.gov.uk</p>
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EXECUTIVE SUMMARY ERW JOINT COMMITTEE 17 JULY 2017

ERW Financial Update – Quarter 1 2017-18

BRIEF SUMMARY OF PURPOSE OF REPORT

Provides an updated budget for 2017-18 financial year.

Provides draft indicative budgets for 2018-19 and 2019-20 financial years.

Provides information on the reserves available to the ERW region over the next 3 years.

Provides information on the expected level of Welsh Government grant funding for the 2017-18 financial year.

Provides information on the number, roles and cost of seconded staff from the constituent local Authorities.

DETAILED REPORT ATTACHED?

YES



IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues YES	Staffing Implications YES
1. Finance As detailed in the report				
2. Risk Management As detailed in the report				
3. Staffing Implications As detailed in the report				

CONSULTATIONS

Considered by the ERW Executive Board on 30 June 2017.

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection

