

# SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

## 26<sup>th</sup> SEPTEMBER 2017

### **Draft - Carmarthenshire County Council's Annual Report for 2016/17**

- 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20  
(Including our Summary Annual Report 2016/17)
- Full Annual Report 2016/17

### **To consider and comment on the following issues:**

To approve the contents of the draft reports :-

- 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20  
(Including our Summary Annual Report 2016/17)
- **Extracts of the Full Annual Report 2016/17 relevant to Social Care & Health Scrutiny:-**
  - Introduction
  - Outcome – People in Carmarthenshire are Healthier (excluding Goal C5 -Improving Housing conditions and reducing homelessness)
  - Goal E5 Safeguarding Adults
  - Appendices

### **Reasons:**

- Under the Local Government (Wales) Measure we must:  
"Publish an Annual Report on past performance by the end of October each year."

Exec Board Decision Required: **YES - 23<sup>rd</sup> October, 2017**  
Council Decision Required: **NO**

### **Executive Board Member Portfolio Holder:**

Cllr. Jane Tremlett (Social Care & Health)  
Cllr. Peter Hughes-Griffiths (Culture, Sport & Tourism)

<b>Directorate:</b>	<b>Designations:</b>	<b>Tel Nos./ E-Mail Addresses:</b>
Communities		
<b>Names of Heads of Service:</b>		
Avril Bracey	Head of Mental Health & Learning Disabilities	01267 242492 <a href="mailto:abracey@carmarthenshire.gov.uk">abracey@carmarthenshire.gov.uk</a>
Rhian Dawson	Head of Integrated Services	01267 228900 <a href="mailto:rhian.dawson@wales.nhs.uk">rhian.dawson@wales.nhs.uk</a>
Ian Jones	Head of Leisure	01267 228309 <a href="mailto:IJones@carmarthenshire.gov.uk">IJones@carmarthenshire.gov.uk</a>
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## EXECUTIVE SUMMARY

# SOCIAL CARE & HEALTH SCRUTINY COMMITTEE 26<sup>th</sup> SEPTEMBER 2017

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### BRIEF SUMMARY OF PURPOSE OF REPORT

#### 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report 2016/17)

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against  

(The Corporate Strategy will be reviewed for 2018/19 as the Well-being of Future Generations (Wales) Act 2015 states that we must incorporate our Well-being Objectives within the Corporate Strategy)
- By law we also have to publish a summary and full Annual Report
- It makes sense to combine the Corporate Strategy progress and summary report into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found that our combination of a short summary and a full version – gave all the information needed.

#### Full Annual Report 2016/17

- In previous years we combined Annual Reporting and Improvement Planning (ARIP) into a single document. This year we separated them because the new Well-being of Future Generations Act required the publication of our Well-being Objectives by the 31<sup>st</sup> March, and it made sense to incorporate our Improvement Plan within that. We could not have produced an Annual Report before the years end.
- By law we have to publish a full Annual Report
- 2016/17 end of year progress on our Key Improvement Objective Priorities are incorporated into this document
- Progress on the WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

<b>Signed:</b>	Rhian Dawson Avril Bracey Ian Jones	Head of Integrated Services Head of Mental Health & Learning Disabilities Head of Leisure
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Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

### 1. Policy, Crime & Disorder and Equalities

- The Annual Report is aligned to our Integrated Community Strategy Outcomes & Goals.

### 2. Legal

- We had to publish our Well-being Objectives by the 31<sup>st</sup> March and we incorporated our Improvement Plan for the year ahead in that publication.
- In previous years we combined Annual Reporting and Improvement Planning into a single document to meet the Local Government Measure requirements. This year we have had to separate them.

### 3 Finance

See the Making Better use of Resources theme

## CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

<b>Signed:</b>	Rhian Dawson Avril Bracey Ian Jones	Head of Integrated Services Head of Mental Health & Learning Disabilities Head of Leisure
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**1. Local Member(s)**- April 20<sup>th</sup> 2016 Seminar on KIOPs held with members

**2. Community / Town Council** -No

**3. Relevant Partners** -No

**4. Staff Side Representatives and other Organisations**- All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

**THESE ARE DETAILED BELOW:**

Title of Document	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	<a href="#">Welsh Government/Final part 1 guidance</a>
Corporate Strategy 2015 -2020	<a href="#">Corporate Strategy 2015-2020</a>