

# ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

## 2<sup>nd</sup> OCTOBER 2017

### DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2016/17

- 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20  
(Including our Summary Annual Report 2016/17)
- Full Annual Report 2016/17

#### To consider and comment on the following issues:

To approve the contents of the draft reports :-

- 2nd Year's progress report on the Corporate Strategy 2015-20  
(Including our Summary Annual Report 2016/17)
- **Extracts of the Full Annual Report 2016/17 relevant to Environment and Public Protection Scrutiny**:-
  - Introduction
  - Goal A2 – Improve the management of property
  - Goal C7 – Reducing drug and alcohol misuse
  - Outcome E– People who live, work and visit Carmarthenshire are safe and feel safer (excluding Goal E5 - safeguarding)
  - Outcome F– Carmarthenshire's communities and environment are sustainable (excluding F3 economically viable and sustainable communities)
  - Appendices

#### Reasons:

- Under the Local Government (Wales) Measure we must:  
*"Publish an Annual Report on past performance by the end of October each year."*

Exec Board Decision Require

**YES - 23<sup>rd</sup> October, 2017**

Council Decision Required:

**NO**

**Executive Board Member Portfolio Holders:** Cllr. Hazel Evans (Technical Services);  
Cllr Cefin Campbell (Communities and Rural affairs); Cllr Philip Hughes (Public Protection)

Directorate:	Designations:	Tel Nos. / E-Mail Addresses:
<ul style="list-style-type: none"> <li>• Environment</li> <li>• Chief Executives</li> </ul>		
<b>Name of Head of Service:</b>		
Stephen Pilliner	Head of Highways & Transport	01267 228150 <a href="mailto:SGPilliner@carmarthenshire.gov.uk">SGPilliner@carmarthenshire.gov.uk</a>
Ainsley Williams	Head of Waste & Environmental Services	01267 224500 <a href="mailto:AIWilliams@carmarthenshire.gov.uk">AIWilliams@carmarthenshire.gov.uk</a>
Jonathan Fearn	Head of Property	01267 246244 <a href="mailto:JFearn@carmarthenshire.gov.uk">JFearn@carmarthenshire.gov.uk</a>
Robin Staines	Head of Public Protection & Housing	01267 228960 <a href="mailto:RStaines@carmarthenshire.gov.uk">RStaines@carmarthenshire.gov.uk</a>
Wendy S Walters	Director of Regeneration & Policy	01267 224112 <a href="mailto:WSWalters@carmarthenshire.gov.uk">WSWalters@carmarthenshire.gov.uk</a>
Llinos Quelch	Head of Planning	01267 228918 <a href="mailto:LQuelch@carmarthenshire.gov.uk">LQuelch@carmarthenshire.gov.uk</a>
<b>Report Author:</b>		
Jackie M Edwards	Business Improvement Manager	01267 228142 <a href="mailto:JMEdwards@carmarthenshire.gov.uk">JMEdwards@carmarthenshire.gov.uk</a>

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## EXECUTIVE SUMMARY

# ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE 2<sup>nd</sup> OCTOBER 2017

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#### BRIEF SUMMARY OF PURPOSE OF REPORT

##### 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report 2016/17)

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against (The Corporate Strategy will be reviewed for 2018/19 as the Well-being of Future Generations (Wales) Act 2015 states that we must incorporate our Well-being Objectives within the Corporate Strategy)
- By law we also have to publish a summary and full Annual Report
- It makes sense to combine the Corporate Strategy progress and summary report into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found that our combination of a short summary and a full version – gave all the information needed.

##### Full Annual Report 2016/17

- In previous years we combined Annual Reporting and Improvement Planning (ARIP) into a single document. This year we separated them because the new Well-being of Future Generations Act required the publication of our Well-being Objectives by the 31<sup>st</sup> March, and it made sense to incorporate our Improvement Plan within that. We could not have produced an Annual Report before the years end.
- In the future we will continue to integrate our Improvement Plan and Well-being Objectives in a single plan – looking forward. We will also aim to integrate the Annual reporting of both the Improvement Plan and Well-being Objectives in a single report.
- By law we have to publish a full Annual Report
- 2016/17 end of year progress on our Key Improvement Objective Priorities are incorporated into this document
- Progress on the WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

**I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :**

Signed: Stephen Pilliner - Head of Transportation & Highways  
 Ainsley Williams - Head of Waste & Environmental Services  
 Jonathan Fearn – Head of Property  
 Robin Staines – Head of Public Protection & Housing  
 Wendy S Walters – Director of Regeneration & Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

**1. Policy, Crime & Disorder and Equalities**

- The Annual Report is aligned to our Integrated Community Strategy Outcomes & Goals.

**2. Legal**

- We had to publish our Well-being Objectives by the 31<sup>st</sup> March and we incorporated our Improvement Plan for the year ahead in that publication.
- In previous years we combined Annual Reporting and Improvement Planning into a single document to meet the Local Government Measure requirements. This year we have had to separate them.

**3 Finance**

See the Making Better use of Resources theme

## CONSULTATIONS

**I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below**

Signed: Stephen Pilliner - Head of Transportation & Highways  
 Ainsley Williams - Head of Waste & Environmental Services  
 Jonathan Fearn – Head of Property  
 Robin Staines – Head of Public Protection & Housing  
 Wendy S Walters – Director of Regeneration & Policy

- 1. Local Member(s)** – April 20<sup>th</sup> 2016 Seminar on KIOPs held with members
- 2. Community / Town Council** – N/A
- 3. Relevant Partners** - N/A
- 4. Staff Side Representatives and other Organisations** - All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**

Title of Document	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	<a href="#">Welsh Government\Final part 1 guidance</a>
Corporate Strategy 2015 -2020	<a href="#">Corporate Strategy 2015-2020</a>