

# EXECUTIVE BOARD

## 23<sup>rd</sup> October 2017

### Subject

**Carmarthenshire County Council's Annual Report for 2016/17**

- **2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20**  
(Including our Summary Annual Report 2016/17)
- **Full Annual Report 2016/17**

### Purpose:

To report the Council's performance 2016/17 and progress on the Council's Corporate Strategy

### Recommendations / key decisions required:

To approve the contents of these reports

### Reasons:

- Under the Local Government (Wales) Measure we must:  
*"Publish an Annual Report on past performance by the end of October each year."*

Relevant scrutiny committee to be consulted - **YES**

Scrutiny committee and date

- |                                       |                                  |
|---------------------------------------|----------------------------------|
| • Social Care & Health                | <b>26<sup>th</sup> September</b> |
| • Education and Children              | <b>28<sup>th</sup> September</b> |
| • Environmental and Public Protection | <b>2<sup>nd</sup> October</b>    |
| • Community                           | <b>5<sup>th</sup> October</b>    |
| • Policy & Resources                  | <b>11<sup>th</sup> October</b>   |

Exec Board Decision Required **YES**

Council Decision Required **NO**

**EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-**

**Cllr Mair Stephens (Deputy Leader)**

Directorate <b>Chief Executive's</b>  Name of Head of Service: <b>Wendy Walters</b>  Report Author: <b>Robert James</b>	Designations:  <b>Director of Regeneration &amp; Policy</b>  Performance Management Officer	01267 224112 <a href="mailto:wswalters@carmarthenshire.gov.uk">wswalters@carmarthenshire.gov.uk</a>  01267 224486 <a href="mailto:RNJames@carmarthenshire.gov.uk">RNJames@carmarthenshire.gov.uk</a>
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# EXECUTIVE SUMMARY

## EXECUTIVE BOARD

### 23<sup>RD</sup> OCTOBER 2017

#### Carmarthenshire County Council's Annual Report for 2016/17

- **2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20**  
(Including our Summary Annual Report 2016/17)
- **Full Annual Report 2016/17**

#### **1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

##### **2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report 2016/17)**

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against
- (The Corporate Strategy will be reviewed for 2018/19 as the Well-being of Future Generations (Wales) Act 2015 states that we must incorporate our Well-being Objectives within the Corporate Strategy)
- By law we also have to publish a summary and full Annual Report
  - It makes sense to combine the Corporate Strategy progress and summary report into one document to avoid duplication and align plans and reports
  - In the recent WAO Annual Improvement Report they found that our combination of a short summary and a full version – gave all the information needed.

##### **Full Annual Report 2016/17**

- In previous years we combined Annual Reporting and Improvement Planning (ARIP) into a single document. This year we separated them because the new Well-being of Future Generations Act required the publication of our Well-being Objectives by the 31<sup>st</sup> March, and it made sense to incorporate our Improvement Plan within that. We could not have produced an Annual Report before the years end.
- In the future we will continue to integrate our Improvement Plan and Well-being Objectives in a single plan – looking forward. We will also aim to integrate the Annual reporting of both the Improvement Plan and Well-being Objectives in a single report.
- By law we have to publish a full Annual Report
- 2016/17 end of year progress on our Key Improvement Objective Priorities are incorporated into this document

Progress on the WAO Corporate Assessment Proposals for Improvement are incorporated into the document together with the National Survey for Wales results for 2016/17.

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Signed: Wendy S. Walters**

**Director of Regeneration & Policy**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

### 1. Policy, Crime & Disorder and Equalities

The Annual Report is aligned to our Integrated Community Strategy Outcomes & Goals.

### 2. Legal

- We had to publish our Well-being Objectives by the 31<sup>st</sup> March and we incorporated our Improvement Plan for the year ahead in that publication.

In previous years we combined Annual Reporting and Improvement Planning into a single document to meet the Local Government Measure requirements. This year we have had to separate them.

### 3. Finance

See the Making Better use of Resources theme.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Wendy S. Walters**

**Director of Regeneration & Policy**

### 1. Scrutiny Committee

Scrutiny committee and date

Social Care & Health 26<sup>th</sup> September

Education and Children 28<sup>th</sup> September

Environmental and Public Protection 2<sup>nd</sup> October

Community 5<sup>th</sup> October

Policy & Resources 11<sup>th</sup> October

No changes required needed from scrutiny on the Annual Report

**2. Local Member(s)** April 20<sup>th</sup> 2016 Seminar on KIOPs held with members.

**3. Community / Town Council** No

**4. Relevant Partners** No

**5. Staff Side Representatives and other Organisations** No

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009		<a href="#">Welsh Government\Final part 1 guidance</a>
Corporate Strategy 2015 - 2020		<a href="#">Corporate Strategy 2015-2020</a>