

DYFED-POWYS POLICE AND CRIME PANEL
16TH NOVEMBER 2017

PANEL EXPENDITURE

Recommendations / key decisions required:

To note the Panel expenditure incurred during the period 1st April 2017 to 30th September 2017

Reasons:

The Panel is required to publish this information

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EXECUTIVE SUMMARY

DYFED – POWYS POLICE AND CRIME PANEL

16TH NOVEMBER 2017

PANEL EXPENDITURE

The work of the Dyfed-Powys Police and Crime Panel is funded by a grant directly from the Home Office and payable in two instalments to the host authority, Carmarthenshire County Council.

These payments are made after the submission of claims for expenditure incurred by the host authority each October and April.

A claim has been submitted to the Home Office in relation to expenditure incurred by the Panel for the period 1st April 2017 to 30th September 2017 in the sum of £17,093.46.

This claim can be broken down as follows;

ITEM	AMOUNT (£)
Member expenses	2,661.61
Host authority officer costs	13,048.60
Other expenses (1)	1,383.25
TOTAL	17,093.46

(1) Includes cost of attendance by 5 delegates at annual Police and Crime Panel Conference

DETAILED REPORT ATTACHED ?

NO

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Host Authority File	LS-0511/19	County Hall, Carmarthen