

EDUCATION & CHILDREN SCRUTINY COMMITTEE 27th NOVEMBER 2017

‘TIC’ Programme Update

Purpose: Members to receive information, scrutiny and discussion opportunities on an update of the ongoing ‘TIC’ programme (Transform, Innovate and Change)

To consider and comment on the following issues:

- Current arrangements and impact of the ‘TIC’ Programme in support of enhanced efficiency across Carmarthenshire schools

Reasons:

- To enable members to exercise their scrutiny role in relation to monitoring arrangements to support the ongoing efficiency of Carmarthenshire schools.

To be referred to the Executive Board / Council for decision: NO

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Councillor Glynog Davies

Directorate:
Education & Children

Name of Head of Service:
Andi Morgan

Report Author:
Andi Morgan

Designations:
Head of Education Services

Tel Nos.
01267 246645

E Mail Addresses:
andimorgan@sirgar.gov.uk



EXECUTIVE SUMMARY

EDUCATION & CHILDREN

SCRUTINY COMMITTEE

27th NOVEMBER 2017

‘TIC’ Programme Update

Historically the delegated school budget has been protected from reductions as part of the corporate efficiency programme.

As the outlook for future years is for further reductions to the Council’s budget, schools have been challenged to find budget efficiencies whilst ensuring standards are maintained or improved. To assist with this, the council’s Transform, Innovate & Change (TIC) team has been joined by Allan Carter, Deputy Head of Queen Elizabeth High School, on a secondment to focus on helping schools find budget efficiencies.

The TIC programme was established over four years ago in response to the severest of financial challenges. During the last financial year, TIC projects helped deliver more than £2m of financial savings and, in total, has helped identify nearly £11.5m savings since its’ inception. Allan commenced his role full time in September 2017 and is working with TIC colleagues to gain an understanding of their methodology and see how that success can be replicated across schools in Carmarthenshire.

During the first two months of his secondment, Allan has identified a number of focus areas where savings could be made and is working with colleagues in the County Council, as well as in schools to take these forward.

**DETAILED REPORT
ATTACHED?**

YES – ‘TIC’ Programme Update Briefing Paper (Members will receive a presentation on its content)



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: *Gareth Morgans*, Director of Education and Children's Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

Finance: As a Council, we need to ensure our support for enhancing the efficiency of our schools whilst maintaining the highest quality of provision and outcomes for all children and young people in Carmarthenshire.

Staffing Implications: N/A

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: *Gareth Morgans*, Director of Education and Children's Services

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THERE ARE NONE

Title of Document	File Ref No. / Locations that the papers are available for public inspection

