

ERW JOINT COMMITTEE 1 DECEMBER 2017

ERW FINANCIAL UPDATE – QUARTER 2 2017-18

Purpose: To inform the ERW Joint Committee of the updated financial position for the year 2017-18.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

- The Joint Committee note the ERW Financial Update Quarter 2 2017-18.
- The Joint Committee approve the changes to the ERW Central Team Revenue Budget, Grant Allocation and ERW reserves for 2017-18 and future years.
- The Joint Committee note the additional information provided on grant budgets and spend to date information now being provided.

REASONS: To obtain approval of the Joint Committee

<p>Report Author:</p> <p>Jon Haswell</p>	<p>Designation:</p> <p>ERW S151 Officer</p>	<p>Tel No. 01437 775836</p> <p>E. Mail: haswellj@pembrokeshire.gov.uk</p>
---	--	---



EXECUTIVE SUMMARY ERW JOINT COMMITTEE 1 DECEMBER 2017

ERW Financial Update – Quarter 2 2017-18

BRIEF SUMMARY OF PURPOSE OF REPORT

Provides an updated budget for 2017-18 financial year.

Provides more detailed budgeting information in response to the recommendation from the WAO ISA 260 report for 2016-17.

Provides information on the expected level of Welsh Government grant funding for the 2017-18 financial year.

Provides information on the cost of seconded staff from the constituent local Authorities.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
1. Finance Financial Implications outlined in the detailed report.				
2. Risk Management Risk management to be reviewed as part of the Internal Audit, where applicable				
3. Staffing Implications Staffing implications outlined in the detailed report.				

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THERE ARE NONE

