

Seconded Staff**Draft Budget for Secondments for 17/18**

	<u>£</u>
Leadership	267,000
School Improvement	81,000
Teaching & Learning	841,000
Support	124,000
Cluster	186,000

Total	1,499,000
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Cluster Leaders Of Learning

50 Clusters across the region at an estimated £65k cost per cluster

budgeted costs for 2017-18	<u>£</u>
16 appointed in September	495,000
7 appointed due to start in January 18	110,000
27 places budgeted to start in January 18	415,000

Total budgeted cost 17-18	1,020,000
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