

# ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

11<sup>TH</sup> DECEMBER 2017

## ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2018/19 - 2021

(Extracts relevant to the Environment & Public Protection Scrutiny remit)

### Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

### To consider and comment on the following issues:

Elements of the business plan relating to:-

- Transport & Engineering
- Waste & Environmental Services
- Business Improvement

### Reasons:

- The integration of financial and business planning.

(This was also a proposal for improvement by Audit Office)

**To be referred to the Executive Board / Council for decision: NO**

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER: -

Cllr. Hazel Evans (Environment); Cllr Philip Hughes (Public Protection);  
Cllr Cefin Campbell (Communities and Rural Affairs)

#### Directorate: Environment

Director Ruth Mullen

#### Report Author: Extracts for:

Stephen Pilliner

Ainsley Williams

Jackie M Edwards

#### Designations:

Director of Environment

Head of Transport & Engineering

Head of Waste & Environmental Services

Business Improvement Manager

#### Tel Nos.

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# EXECUTIVE SUMMARY

## ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY

11<sup>TH</sup> DECEMBER 2017

### ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2018/19 - 2021

(Extracts relevant to Environment & Public Protection Scrutiny)

#### 1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2018/19 - 2021.
- The version below is an extract of the aspects relevant to the Environmental and Public Protection Scrutiny and identifies the elements of the business plan relating to:
  - Transport & Engineering
  - Waste & Environmental Services
  - Business Improvement

DETAILED REPORT ATTACHED?

YES

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Stephen Pilliner  
Ainsley Williams  
Jackie M Edwards

Head of Transport & Engineering  
Head of Waste & Environmental Services  
Business Improvement Manager

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NO</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

## 2. Legal

See 1. Above

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

## 6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 5)

## 7. Physical Assets

See resources section of each Business Plan (Section 5)

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Stephen Pilliner  
Ainsley Williams  
Jackie M Edwards

Head of Transport & Engineering  
Head of Waste & Environmental Services  
Business Improvement Manager

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

## Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		<a href="#">Well-being of Future Generations (Wales) Act 2015</a>
Carmarthenshire County Council's Well-being Objectives		<a href="#">Carmarthenshire County Council's Well-being Objectives</a>