

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

11TH DECEMBER 2017

CHIEF EXECUTIVE'S DEPARTMENTAL BUSINESS PLAN 2018/19 - 2021

(**Extract** relevant to the Environment & Public Protection Scrutiny remit)

Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

To consider and comment on the following issues:

Elements of the business plan relating to Community Safety

Reasons:

The integration of financial and business planning.

(This was a proposal for improvement by Wales Audit Office)

To be referred to the Executive Board / Council for decision: NO

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. Cefin Campbell (Communities and Rural Affairs)

Directorate:

Chief Executive's

Tel Nos.01267 224112

Report Author:

Wendy Walters

Designations:

Director of Regeneration & Policy

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EXECUTIVE SUMMARY

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY

11TH DECEMBER 2017

CHIEF EXECUTIVE'S DEPARTMENTAL BUSINESS PLAN 2018/19 - 2021

(Extract relevant to Environment & Public Protection Scrutiny)

BRIEF SUMMARY OF PURPOSE OF REPORT.

The full business plan outlines the priorities for the department during 2018/19 - 2021. Below is an extract relevant to this Scrutiny – for Community Safety.

Community Safety extract

Review and Evaluation for 2017/18

Current Strengths

- Victims of domestic abuse are being supported to feel safe and secure as part of a scheme funded by Carmarthenshire Fair and Safe Communities group. Free domestic abuse kits are being offered to victims by trained officers within the Police, including panic alarms, motion sensors, a door brace and a variety of specialised items to provide reassurance and help keep a victim safe within their own home.
- We continue to promote the partnership working that is ongoing. This has included free training to taxi drivers to help protect vulnerable people by raising awareness of child sexual exploitation as well as all other aspects of safeguarding. In a joint initiative with the Council and Dyfed Powys Police, drivers are learning how to spot signs that vulnerable people may be at risk, know how to report their concerns and who to contact.
- Partners including council departments and local Neighbourhood Policing teams have continued to monitor incidents of anti-social behaviour working in partnership with other agencies to tackle and resolve local issues.

Areas for Development

- Respond to the Wales Audit Office Community Safety in Wales Report See Action 6

Priorities for 2018/19 -2020/21

The following action plan has been prepared for 2018/19:-

Community Safety				
1	We will maintain and strive to reduce further the levels of crime that are amongst the lowest in England and Wales	Mar 2019	Gwyneth Ayers/ Kate Thomas	WBO9
2	We will reduce anti-social behaviour by working in partnership to tackle local problems	Mar 2019	Gwyneth Ayers/ Kate Thomas	WBO9
3	We will reduce the incidences of alcohol-related violence	Mar 2019	Gwyneth Ayers/ Kate Thomas	WBO9
4	We will improve the confidence of local communities that we are tackling the issues that matter most to them and impacting on crime levels	Mar 2019	Gwyneth Ayers/ Kate Thomas	WBO9
5	We will reduce drug and alcohol misuse by working in partnership with key stakeholders	Mar 2019	Gwyneth Ayers/ Kate Thomas	WBO9
6	We will respond to the Wales Audit Office Community Safety in Wales Report and its recommendations for Welsh Government, PCC's and local Councils	Mar 2019	Gwyneth Ayers/ Kate Thomas	WBO9
7	We will implement the action plan for the 'Prevent Duty' - to prevent people from being drawn into terrorism, developed with partners at the CONTEST (the name of the United Kingdom's counter-terrorism strategy) Board meeting.	Mar 2019	Anthony Maynard	WBO9
Key Measures of Success		2018/19 Target		
8.	Total recorded crime in Carmarthenshire during the year (5.1.1.2) (2016/17 Result – 8,624; 2017/18 Target – 8,623)	TBC	Gwyneth Ayers/ Kate Thomas	WBO9
9.	No. of Anti-social behaviour incidents in Carmarthenshire during the year (5.1.1.3) (16/17 Result – 6,780; 17/18 Target – 6,779)	TBC	Gwyneth Ayers/ Kate Thomas	WBO9

WBO 9 – Well-being Objective 9 – Supporting good connections with friends, families and safer communities.

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy S Walters

Director of Regeneration and Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NO	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

2. Legal

See 1. above

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 5)

7. Physical Assets

See resources section of each Business Plan (Section 5)

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy S Walters

Director of Regeneration and Policy

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		Well-being of Future Generations (Wales) Act 2015
WAO Community Safety in Wales Report		Community Safety in Wales
Carmarthenshire County Council's Well-being Objectives		Carmarthenshire County Council's Well-being Objectives