

# Education & Children Scrutiny Committee

21<sup>st</sup> December 2017

## Education & Children Departmental Business Plan 2018/19 - 2021

### Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

### To consider and comment on the following issues:

- The Education & Children Departmental Business Plan 2018/19 - 2021

### Reasons:

- The integration of financial and business planning.

(This was also a proposal for improvement by Audit Office)

To be referred to the Executive Board / Council for decision: NO

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Cllr. Glynog Davies (Education and Children)

**Directorate:**  
Education & Children

**Name of Director:**  
Gareth Morgans

**Report Author:**  
David Astins

#### Designations:

Director of Education &  
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# Education & Children Scrutiny Committee

21st December 2017

## Subject and Purpose

### Education & Children Departmental Business Plan 2018/19 - 2021

#### Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

#### 1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2018/19 - 2021.

DETAILED REPORT ATTACHED?

YES

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Gareth Morgans      Director of Education & Children's Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NO</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

## 2. Legal

See 1. above

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

## 6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 5)

## 7. Physical Assets

See resources section of each Business Plan (Section 5)

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

**Signed:** Gareth Morgans      Director of Education & Children's Services

**1. Local Member(s) - None**

**2. Community / Town Council - None**

**3. Relevant Partners - None**

**4. Staff Side Representatives and other Organisations - None**

## **Section 100D Local Government Act, 1972 – Access to Information**

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		<a href="#">Well-being of Future Generations (Wales) Act 2015</a>
Carmarthenshire County Council's Well-being Objectives		<a href="#">Carmarthenshire County Council's Well-being Objectives</a>