

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

12th FEBRUARY 2018

REVIEW OF LED CONVERSION PROJECT

To consider and comment on the following issues:

The updated phasing of the LED schemes and to be informed with the up to date progress of the LED lantern conversion project to date

Reasons:

For The Committee's information

To be referred to the Executive Board / Council for decision: NO

Executive Board Member Portfolio Holders:

Cllr. Hazel Evans (Environment)

Directorate: Environment	Designations: Head of Transportation and Highways Public Lighting Engineer	Tel Nos. / E-Mail Addresses: 01267 228150 SGPilliner@carmarthenshire.gov.uk 01554 742 288 awprice@carmarthenshire.gov.uk
Name of Head of Service: Stephen Pilliner		
Report Author: Arwel Price		

EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

12th FEBRUARY 2018

REVIEW OF LED CONVERSION PROJECT

To update the committee on the phasing and progress of the LED lantern conversion program.

The Executive Board approved the LED lantern conversion under the Street lighting PBB saving options on 27th July 2015. The department has secured the funding through a combination of the Welsh Government Invest to Save (I2S) and from the Council's reserves.

The second phase of the program is almost complete and the attached report gives the details of the phasing and the savings achieved.

The report is for the Committee's information.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **S.G. Pillner** Head of Transportation and Highways

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

3. Finance – Capital has been secured via the Wales Government Invest to Safe fund and from reserves. Budget efficiencies of £627,000 have been delivered to date with a further £107,000 efficiency to be delivered in phase 3 of the programme during 2018/19.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: **S.G. Pillner** Title: Head of Transportation and Highways

1. Local Member(s) – N/A
2. Community / Town Councils – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

These are detail below:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
STREET LIGHTING PBB SAVING OPTIONS	http://online.carmarthenshire.gov.uk/agendas/eng/EXEB20150727/index.asp