

COMMUNITY SCRUTINY COMMITTEE

29th MARCH 2018

2017/18 Well-being Objectives Performance Monitoring Report Quarter 3 – 1st April to 31st December 2017

To consider and comment on the following issues:

That the Committee scrutinises the 2017/18 Well-being Objectives Performance Monitoring Report for Quarter 3. The report includes:

- Actions and measures in the 2017/18 Well-being Objectives delivery Plan relevant to the Committee's remit.

Reasons:

- To enable members to exercise their scrutiny role in relation to performance monitoring.
- To ensure that any areas of concern are identified and the relevant action taken.

To be referred to the Executive Board for decision: NO

Executive Board Member Portfolio Holders:

- Cllr. Emlyn Dole (Leader)
- Cllr. Mair Stephens (Deputy Leader)
- Cllr. Linda Evans (Housing)
- Cllr. Peter Hughes- Griffiths (Culture, Sport and Tourism)

Directorates:	Designations:	Tel Nos./ E-Mail Addresses:
Communities / Environment / Chief Executive's		
Names of Heads of Service:		
Wendy Walters	Director of Regeneration & Policy	01267 224112 wswalters@carmarthenshire.gov.uk
Ian Jones	Head of Leisure	01267 228309 ijones@carmarthenshire.gov.uk
Llinos Quelch	Head of Planning	01267 228918 lquelch@carmarthenshire.gov.uk
Jonathan Morgan	Acting Head of Homes and Safer Communities	01267 228960 jmorgan@carmarthenshire.gov.uk
Report Author: Silvana Sauro	Performance Analysis & Systems Manager	01267 231955 SSauro@carmarthenshire.gov.uk

EXECUTIVE SUMMARY

COMMUNITY SCRUTINY COMMITTEE 29th MARCH 2018

2017/18 Well-being Objectives Performance Monitoring Report Quarter 3 – 1st April to 31st December 2017

The attached report sets out the progress against the actions and measures in the 2017/18 Well-being Objectives delivery Plan relevant to the Committee's remit, as at 31st December 2017.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Wendy Walters** **Director of Regeneration & Policy**
 Ian Jones **Head of Leisure**
 Llinos Quelch **Head of Planning**
 Jonathan Morgan **Acting Head of Homes and Safer Communities**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies :-

- i. to set and publish Well-being Objectives by 31st March 2017 - *published*
- ii. to publish a statement about Well-being Objectives - *published*
- iii. **to take all reasonable steps to meet those Objectives**

2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: **Wendy Walters** **Assistant Chief Executive (Regeneration & Policy)**
 Ian Jones **Head of Leisure**
 Llinos Quelch **Head of Planning**
 Jonathan Morgan **Acting Head of Homes and Safer Communities**

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

**Section 100D Local Government Act, 1972 – Access to Information
 List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
2017/18 Well-being Objectives delivery plan	http://www.carmarthenshire.gov.wales/media/1212373/ccc-wbo-plan-17-18-final.pdf
Performance Measurement Records	Performance, Analysis & Systems Team, Department for Communities
Departmental Business Plans 2017/18	Performance, Analysis & Systems Team, Department for Communities
Budget Monitoring Reports	Corporate Services Department