

# COMMUNITY SCRUTINY COMMITTEE

## 25<sup>th</sup> June 2018

### DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2017/18

The Council's draft Annual Report together with the relevant Well-being Objective detailed reports for this Scrutiny.

#### To consider and comment on the following issues:

The Council's draft Annual Report

#### Reasons:

1. Under the Local Government (Wales) Measure 2009 we must publish an Annual Report on past performance by the end of October each year.
2. Under the Well-being of Future Generations (Wales) Act 2015 we are required to publish an Annual Report on our Well-being Objectives
3. As we combined our duties under both of the above acts for the publication of our plans for 2018/19– it makes sense for us to combine reporting as well.
4. This will be our first report on our Well-being Objectives

**To be referred to the Executive Board for decision: YES – 30<sup>th</sup> July 2018**

#### Executive Board Member Portfolio Holders:

- Cllr. Emlyn Dole (Leader)
- Cllr. Mair Stephens (Deputy Leader)
- Cllr. Linda Evans (Housing)
- Cllr. Peter Hughes- Griffiths (Culture, Sport and Tourism)

Directorates:	Designations:	Tel Nos./ E-Mail Addresses:
Regeneration & Policy / Communities		
<b>Names of Heads of Service:</b>		
Wendy Walters	Director of Regeneration & Policy	01267 224112 <a href="mailto:WSWalters@cararthenshire.gov.uk">WSWalters@cararthenshire.gov.uk</a>
Ian Jones	Head of Leisure	01267 228309 <a href="mailto:IJones@cararthenshire.gov.uk">IJones@cararthenshire.gov.uk</a>
Jonathan Morgan	Acting Head of Homes & Safer Communities	01267 228960 <a href="mailto:JMorgan@cararthenshire.gov.uk">JMorgan@cararthenshire.gov.uk</a>
<b>Report Author:</b>		
Rob James	Performance Planning & Business Officer	01267 224486 <a href="mailto:RNJames@cararthenshire.gov.uk">RNJames@cararthenshire.gov.uk</a>
Silvana Sauro	Performance Analysis & Systems Manager	01267 231955 <a href="mailto:SSauro@cararthenshire.gov.uk">SSauro@cararthenshire.gov.uk</a>

## EXECUTIVE SUMMARY

# COMMUNITY SCRUTINY COMMITTEE

## 25<sup>th</sup> June 2018

### Draft Annual Report for 2017/18

- The Council's Annual Report together with the relevant Well-being Objective detailed reports for this Scrutiny
- The following sections within the document are relevant to Community Scrutiny:
  - Introduction
  - **WBO 2.** Help children live healthy lifestyles
  - **WBO 6.** Creating more jobs and growth throughout the county
  - **WBO 7.** Increase the availability of rented and affordable homes
  - **WBO 8.** Help people live healthy lives (tackling risky behaviour and obesity)
  - **WBO 14.** Promoting Welsh language and culture
  - Appendices
- *Please Note: The draft detailed commitment progress updates for **all** the WBOs are available as document links within the document – at the bottom of each Well-being Objective.*

The report:-

1. Provides an overview of 2017/18 Performance
2. Provides two page progress reports for all 15 Well-being Objectives
3. Provides a link to track progress on every specific action and target set for each Well-being Objective
4. Within the appendices, the report also provides other performance information on Out-turn data (September) and National Survey for Wales Results (June) - to be updated when results become available.

**DETAILED REPORT ATTACHED?**

**YES**

# IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed:           Wendy Walters           Director of Regeneration & Policy  
                       Ian Jones                    Head of Leisure  
                       Jonathan Morgan       Acting Head of Homes & Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	No	No	No	No

## 1. Policy, Crime & Disorder and Equalities

To comply with the Well-being of Future Generations (WbFG) Act 2015, we must (in carrying out sustainable development) :-

<ul style="list-style-type: none"> <li>Set and publish well-being objectives</li> </ul>	<p>This was done when we published our Well-being Objectives in March 2017. This was included in the New Corporate Strategy – June 2018.</p>
<ul style="list-style-type: none"> <li>Take all reasonable steps to meet those objectives</li> </ul>	
<ul style="list-style-type: none"> <li>Publish a statement about well-being objectives</li> </ul>	
<ul style="list-style-type: none"> <li>Publish an annual report of progress</li> </ul>	<p>This will be accomplished by the enclosed Annual Report</p>

Only when a public body can demonstrate it has taken into account the sustainable development principle in the setting, taking steps and meeting of its well-being objectives will it be compliant with the Act. Public bodies may take other matters into account when making their decisions, but in order to comply with the Act they **must** take into account the 5 ways of working.

1. Long term
2. Integrated
3. Involving
4. Collaborative
5. Preventative

In May the Future Generations Commissioner published her expectations for Annual Reports. Despite the late publication of these expectations this Annual report does address a lot of what is expected. See Appendix 5 of the Annual Report.

These expectations will be addressed in more depth in next year's Annual Report.

## 2. Legal

We have to publish our Annual Report by the 31<sup>st</sup> October to comply with the Local Government Measure 2009

## 3. Finance

See the Making Better use of Resources theme

# CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:      Wendy Walters      Director Regeneration & Policy  
                  Ian Jones                      Head of Leisure  
                  Jonathan Morgan      Acting Head of Homes & Safer Communities

## 1. Local Member(s)

## 2. Community / Town Council

## 3. Relevant Partners

**4. Staff Side Representatives and other Organisations** - All Departments have been consulted and have had the opportunity to provide comments

## Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations (Wales ) Act 2015	-	<a href="#">The Essentials Guide</a>
Shared purpose:shared future Statutory guidance on the Well-being of Future Generations (Wales ) Act 2015	-	<a href="#">SPSF 1 Core guidance</a> <a href="#">SPSF 2 Individual Role (public bodies)</a>
Local Government Measure (2009)	-	<a href="#">Local Government Measure (2009)</a>
Corporate Strategy 2015-2020	-	<a href="#">Corporate Strategy 2015-2020</a>
Moving forward in Carmarthenshire: the next 5 years	-	<a href="#">Moving forward in Carmarthenshire: the next 5 years</a>
Well-being Objectives 2017-18	-	<a href="#">Well-being Objectives 2017-18</a>
Well-being in Wales: the journey so far. Future Generations Commissioner for Wales-May 2018	-	<a href="#">Well-being in Wales: the journey so far. Future Generations Commissioner for Wales-May 2018</a>