

ERW JOINT COMMITTEE

16 JULY 2018

ERW BUSINESS PLAN

Purpose:

To present the ERW Business Plan 2018-19 for approval by Joint Committee

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

1. To familiarise with the content of the ERW Business Plan as the main strategic document for the financial year 2018-19
2. To note that ERW has synchronised its work with the National Mission.
3. To approve the Business Plan in order for ERW to comply with one of the grant conditions for the Regional Consortia School Improvement Grant.

REASONS:

Approval of the Business Plan is required in order to meet Welsh Government requirements.

Report Author:
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EXECUTIVE SUMMARY

ERW JOINT COMMITTEE

16 JULY 2018

ERW BUSINESS PLAN

BRIEF SUMMARY OF PURPOSE OF REPORT

As requested by Joint Committee in the last meeting, find attached the ERW Business Plan for 2018-19. In delivering our Business plan we have focused on the four key objectives cascading from the Welsh Government National Mission.

- Developing a high-quality education profession
- Ensuring that inspiration leader work collaboratively to raise standards
- To support our schools to be strong and inclusive schools committed to excellence , equity and we'll-being
- Ensure robust assessment, evaluation and accountability arrangements supporting a self-improving system

The ERW business plan also identifies how specific areas for improvement will be funded in line with the new Welsh Government Regional Consortia School Improvement Grant. The outcomes framework (page 7 of Business Plan) notes the means by which Welsh Government will hold all regions to account against key outcome measures.

This Business Plan has been approved by the Executive Board following minor amendment.

DETAILED REPORT ATTACHED?

YES



IMPLICATIONS

| | | | | |
|--|--------------------------|---------------------------|---|--|
| Policy, Crime & Disorder and Equalities NONE | Legal NONE | Finance YES | Risk Management Issues NONE | Staffing Implications NONE |
|--|--------------------------|---------------------------|---|--|

Finance

The ERW business plan is aligned with WG grant funding streams.

CONSULTATIONS

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE



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16TH JULY 2018

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Supporting / Additional information from ERW Executive Board

Agreed - Minor Amendments made and agreed to clarify focus

Agreed - format a precis report for a different audience

Supporting / Additional Information from ERW Advisory Board

