

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

10TH DECEMBER 2018

ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2019/20 - 2022

(**Extracts** relevant to the Environment & Public Protection Scrutiny remit)

Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

To consider and comment on the following issues:

Elements of the business plan relating to:-

- Highways & Transport
- Waste & Environmental Services
- Business Improvement

Reasons:

- The integration of financial and business planning.

(This was also a proposal for improvement by Audit Office)

TO BE REFERRED TO THE EXECUTIVE BOARD / COUNCIL FOR DECISION: No

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER: -

Cllr. Hazel Evans (Environment); Cllr Philip Hughes (Public Protection); Cllr Cefin Campbell (Communities and Rural Affairs)

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|--|--|---|
| Directorate: Environment Director Ruth Mullen Report Author: Extracts for: Stephen Pilliner Ainsley Williams Jackie M Edwards | Designations: Director of Environment Head of Highways & Transport Head of Waste & Environmental Services Business Improvement Manager | Tel Nos. E Mail Addresses: 01267 224647 RMullen@cararthenshire.gov.uk 01267 228150 SGPilliner@cararthenshire.gov.uk 01267 224500 AiWilliams@cararthenshire.gov.uk 01267 228142 JMEwards@cararthenshire.gov.uk |
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EXECUTIVE SUMMARY
ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY
10TH DECEMBER 2018

ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2019/20 - 2022
(Extracts relevant to Environment & Public Protection Scrutiny)

BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2019/20 - 2022.
- The version below is an extract of the aspects relevant to the Environmental and Public Protection Scrutiny and identifies the elements of the business plan relating to:
 - Highways & Transport
 - Waste & Environmental Services
 - Business Improvement

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Stephen Pilliner
Ainsley Williams
Jackie M Edwards

Head of Highways & Transport
Head of Waste & Environmental Services
Business Improvement Manager

| | | | | | | |
|---|------------|------------|-----------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
| YES | YES | YES | NO | YES | YES | YES |

1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

2. Legal

See 1. above

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 4)

7. Physical Assets

See resources section of each Business Plan (Section 4)

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Stephen Pilliner
Ainsley Williams
Jackie M Edwards

Head of Highways & Transport
Head of Waste & Environmental Services
Business Improvement Manager

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

| Title of Document | File Ref No. | Locations that the papers are available for public inspection |
|---|--------------|---|
| Well-being of Future Generations Act | | Well-being of Future Generations (Wales) Act 2015 |
| New Corporate Strategy 2018-2023 (Incorporating Carmarthenshire's Well-being Objectives and Improvement Objectives) | | New Corporate Strategy 2018-2023 |