

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

10TH DECEMBER 2018

CHIEF EXECUTIVE'S DEPARTMENTAL BUSINESS PLAN 2019/2022

(**Extract** relevant to the Environment & Public Protection Scrutiny remit)

Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

To consider and comment on the following issues:

Elements of the business plan relating to Community Safety

Reasons:

The integration of financial and business planning.

(This was a proposal for improvement by Wales Audit Office)

To be referred to the Executive Board / Council for decision: NO

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. Cefin Campbell (Communities and Rural Affairs)

Directorate:

Chief Executive's

Tel Nos.01267 224112

Report Author:

Wendy Walters

Designations:

Director of Regeneration & Policy

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EXECUTIVE SUMMARY

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

10TH DECEMBER 2018

CHIEF EXECUTIVE'S DEPARTMENTAL BUSINESS PLAN 2019/2022 (Extract relevant to Environment & Public Protection Scrutiny)

BRIEF SUMMARY OF PURPOSE OF REPORT.

The full business plan outlines the priorities for the Department during 2019/20. Below is an extract relevant to this Scrutiny for Community Safety.

Community Safety extract

Review and Evaluation for 2018/19

Current Strengths

- We continue to work with partner organisations to ensure community safety work remains a high priority.
- We have established close working links with the Police in relation to counter terrorism preventative measures.

Areas for Development

- Streamline partnership approach to community safety in liaison with Dyfed Powys Police and other partners.
- Work with the Home Office to deliver the roll-out of the Dovetail (Channel) programme across Wales.

Priorities for 2019/2022

The following action plan has been prepared for 2019/20:-

<p>DRAFT: We will work with partners to ensure Carmarthenshire's communities are safer with a specific focus on addressing issues in relation to:</p> <ul style="list-style-type: none"> • Class A drugs and County Lines • Violent crime including domestic abuse • Counter-terrorism • Cyber Crime • Child Sexual Exploitation 	31/03/2020	Gwyneth Ayers /Kate Harrop	WBO9
Work with the Home Office to deliver the roll-out of the Dovetail (Channel) programme across Wales.	31/03/2020	Gwyneth Ayers	WBO9
Key Measures of Success			
<p>Total recorded crime in Carmarthenshire during the year (5.1.1.2) <i>(2017/18 Result – 10,137; 2018/19 Target – 10,136)</i></p>	-	Kate Harrop	WBO9
<p>No. of Anti-social behaviour incidents in Carmarthenshire during the year (5.1.1.3) <i>(17/18 Result – 5,810; 18/19 Target – 5,809)</i></p>	-	Kate Harrop	WB09

WBO 9 – Well-being Objective 9 – Supporting good connections with friends, families and safer communities

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy S Walters

Director of Regeneration and Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NO	NO	NO	NO

1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.
(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

2. Legal
See 1. above

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy S Walters

Director of Regeneration and Policy

- 1. Local Member(s) - None
- 2. Community / Town Council - None
- 3. Relevant Partners - None
- 4. Staff Side Representatives and other Organisations - None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	Locations that the papers are available for public inspection
Well-being of Future Generations Act	Well-being of Future Generations (Wales) Act 2015
New Corporate Strategy 2018-2023 (Incorporating Carmarthenshire's Well-being Objectives and Improvement Objectives)	New Corporate Strategy 2018-2023