Community Scrutiny Committee

13th December 2018

Environment Departmental Business Plan 2019/20 - 2022

(**Extracts** relevant to the Community Scrutiny remit)

Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

To consider and comment on the following issues:

Elements of the business plan relating to:-

- Planning

Reasons:

- The integration of financial and business planning.

(This was also a proposal for improvement by Audit Office)

To be referred to the Executive Board / Council for decision: NO

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Cllr. Mair Stephens (Deputy Leader)

Directorate: Environment	Designations:	Tel Nos. & E Mail Addresses:
Director Ruth Mullen	Director of Environment	01267 224647 RMullen@carmarthenshire.gov.uk
Report Author: Extracts for:		
Llinos Quelch	Head of Planning	01267 228918 lquelch@carmarthenshire.gov.uk

Community Scrutiny Committee

13th December 2018

Subject and Purpose

Environment Departmental Business Plan 2019/20 - 2022

(**Extracts** relevant to Community Scrutiny remit)

To give members an opportunity to review the Department's business plan alongside the budget.

1. **BRIEF SUMMARY OF PURPOSE OF REPORT.**
   - The full business plan outlines the priorities for the department during 2019/20 - 2022.
   - This version is an extract of the aspects relevant to Community Scrutiny. It identifies the Elements of the business plan relating to:-
     - Planning

DETAILED REPORT ATTACHED?	YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Llinos Quelch** **Head of Planning**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	**YES**	**YES**	**NONE**	**YES**	**YES**	**YES**

1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

2. Legal

See 1. above

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 5 – Page 23)

7. Physical Assets

See resources section of each Business Plan (Section 5)

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Llinos Quelch** **Head of Planning**

1.Local Member(s) - None

2.Community / Town Council - None

3.Relevant Partners - None

4.Staff Side Representatives and other Organisations - None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		Well-being of Future Generations (Wales) Act 2015
New Corporate Strategy 2018-2023 (Incorporating Carmarthenshire's Well-being Objectives and Improvement Objectives)		https://www.carmarthenshire.gov.wales/media/1214849/corporate-strategy-2018-23.pdf