

# POLICY & RESOURCES SCRUTINY COMMITTEE

11<sup>TH</sup> JANUARY 2019

## CORPORATE SERVICES DEPARTMENTAL BUSINESS PLAN 2019/2022

### Purpose:

To give members an opportunity to review the Department's business plan alongside the budget.

### To consider and comment on the following issues:

- **Corporate Services Departmental Business Plan 2019/2022**

### Reasons:

- The integration of financial and business planning.

(This was also a proposal for improvement by Audit Office)

To be referred to the Executive Board / Council for decision: **NO**

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Cllr. David Jenkins (Resources)

<b>Directorate:</b> Corporate Services	<b>Designations:</b>	<b>Tel Nos. / E Mail Addresses:</b>
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**EXECUTIVE SUMMARY**  
**POLICY & RESOURCES SCRUTINY COMMITTEE**  
**11<sup>TH</sup> JANUARY 2019**

**CORPORATE SERVICES DEPARTMENTAL BUSINESS PLAN 2019/2022**

To give members an opportunity to review the Department's business plan alongside the budget.

**1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

- The full business plan outlines the priorities for the department during 2019/2022

**DETAILED REPORT ATTACHED?**

**YES**

**IMPLICATIONS**

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Chris Moore**

**Director of Corporate Services**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

## 2. Legal

See 1. above

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

## 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

## 6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 4)

## 7. Physical Assets

See resources section of each Business Plan (Section 4)

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below  
Signed: Chris Moore Director of Corporate Services

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

## Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		<a href="#">Well-being of Future Generations (Wales) Act 2015</a>
<b>New Corporate Strategy 2018-2023</b> (Incorporating Carmarthenshire's Well-being Objectives and Improvement Objectives)		<a href="#">New Corporate Strategy 2018-2023</a>