

COUNTY COUNCIL
6th March 2019

SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR
2019/20

Recommendations / key decisions required:

That Members adopt the recommendations contained within the report.

Reasons:

To set the Council Tax for the year 2019/20

| | |
|---------------------------------------|-----|
| Relevant Scrutiny Committee Consulted | YES |
| Exec Board Decision Required | YES |
| Council Decision Required | YES |

- EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Cllr. David Jenkins (Resources)

Directorate:
Corporate Services

Name:
Chris Moore

Report Author:
Randal Hemingway

Designations:

Director of Corporate
Services

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EXECUTIVE SUMMARY

COUNTY COUNCIL 6th March 2019

SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR 2019/20

The County Council is required annually to set its Council Tax for the forthcoming Financial Year.

This Report sets out the financial details relevant to the setting of the Council Tax for 2019/20 together with the Council Tax amounts in respect of the different Council Tax Valuation Bands, as applicable to each of the individual Community and Town Council area.

DETAILED REPORT ATTACHED ?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: C Moore

Director of Corporate Services

| | | | | | | |
|--|---------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--------------------------------|
| Policy, Crime & Disorder and Equalities YES | Legal YES | Finance YES | ICT NONE | Risk Management Issues NONE | Staffing Implications NONE | Physical Assets NONE |
| 1. Policy, Crime & Disorder and Equalities The Budget has been prepared having regard for the Corporate Strategy | | | | | | |
| 2. Legal Budget setting process complies with legislative requirements | | | | | | |
| 3. Finance The Authority's Council Tax (exclusive of Town/Community Council precepts) will increase by 4.89% with the Band D Council Tax = £1,255.17 Average Council Tax (Band D) inclusive of Community/Town Council precepts will be set at £1,339.13 as per section 33 of the Local Government Finance Act 1992. | | | | | | |

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: C Moore

Director of Corporate Services

1. Scrutiny Committee

All scrutiny committees have been consulted during December 2018 and January 2019, with the feedback included in the Revenue Budget Strategy report to full Council on 20th February 2019

2. Local Member(s)

Not Applicable

3. Community / Town Council

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2019/20 to 2021/22 report to County Council on 20th February 2019.

4. Relevant Partners

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2019/20 to 2021/22 report to County Council on 20th February 2019.

5. Staff Side Representatives and other Organisations

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2019/20 to 2021/22 report to County Council on 20th February 2019.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

| Title of Document | File Ref No. | Locations that the papers are available for public inspection |
|---|--------------|---|
| Council Tax Base – 2019/20 Base report to Executive Board 17 th December 2018 | | County Hall |
| Revenue Budget Strategy 2019/20 to 2021/22 and Capital Investment Programme 2019/24 - County Council Reports 20 th February 2019 | | County Hall |
| Dyfed Powys Police Authority precept Town/Community Council precepts | | County Hall |
| Local Government Act 1992 | | |