# Dyfed Pension Board

## Budget 2019-20

### 1st April 2019 - 31st March 2020

| | Budget 2018-2019 £ | Budget 2019-2020 £ | Assumptions/Comments |
|---|---|---|---|
| Chair Annual Fee | 10,000 | 10,000 | |
| Training costs | 4,000 | 4,000 | |
| Travel Expenses & Subsistence | 2,000 | 2,000 | |
| Liability Insurance | 5,040 | 5,040 | |
| Expenditure | 21,040 | 21,040 | |