



# WALES PENSION PARTNERSHIP JOINT GOVERNANCE COMMITTEE

**DATE 27 MARCH 2019**

## WALES PENSION PARTNERSHIP BUDGET

### RECOMMENDATIONS / KEY DECISIONS REQUIRED:

The Joint Governance Committee to:

- note the current budget position for 2018-19
- approve the revised budgets for 2019-2020 and 2020-2021
- approve the budget for 2021-2022.

### REASONS:

The host authority to present to the Joint Governance Committee:

- the current budget position for 2018-19
- the revised budgets for 2019-2020 and 2020-2021
- the budget for 2021-2022.

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**EXECUTIVE SUMMARY  
JOINT GOVERNANCE COMMITTEE**

**DATE 27 MARCH 2019**

**WALES PENSION PARTNERSHIP BUDGET**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

The host authority to present to the Joint Governance Committee the budget for the Wales Pension Partnership.

The 2018-2019 – 2020-2021 budgets were approved at the 28 March 2018 committee meeting.

This report provides:

- the current budget position for 2018-2019
- the revised budgets for 2019-2020 and 2020-2021
- the budget for 2021-2022.

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>
<b>Policy, Crime &amp; Disorder and Equalities - None</b>				
<b>Legal - None</b>				
<b>Finance - There is a variance of £91k for 18-19 mainly due to staffing underspends and slippage of website development. The Host Authority budgets for 19-20 to 21-22 are £201k, £194k and £199k respectively.</b>				
<b>Risk Management Issues - None</b>				
<b>Staffing Implications - None</b>				

## CONSULTATIONS

Details of any consultations undertaken are to be included here

None

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

**THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection/WEBSITE LINK