

**Regeneration & Leisure Executive Board Report**  
**Welsh Church Fund 2019-2020**  
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Tel: 01269 590216

Report Value: £18,715.00

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Application Reference – WCF-19-03

<b>Project Title</b>	<b>Urgent Roof Repairs</b>
<b>Applicant</b>	<b>Ferryside Social and Welfare Association</b>
<b>Project Description</b>	<p>The hall located in the centre of the village provides a venue for a variety of health pursuits, namely dance and keep fit classes, also providing additional activities to meet local community need, being socially inclusive, with the aim to reduce feelings of isolation, particularly in older vulnerable adults.</p> <p>This urgent funding request is to repair the leaking roof, consisting of replacing rotten joists and kitchen ceiling, also supply and fix new lining boards and fibre glass replacement.</p> <p>The community are instrumental in supporting the hall and have re-established community life to the vibrancy it had been in the past, ensuring a better quality of life, in being able to come together and interact socially with others in order to build strong relationships and take greater control and responsibility for their own environment and need to be able to pass this legacy on to future generations and this project will address all these needs by creating a fit for purpose long term social hub.</p> <p>The community decide on a continuous programme of events and activities to suit all ages and abilities, ensuring the hall is self-sufficient for future generations and by delivering a programme of activities designed by the people and suited to the particular needs of the community will engender a sense of pride in the project.</p> <p>The complete redevelopment will allow extended provision to a cross section of the community which will increase intergenerational links and boost community cohesion.</p>
<b>Total Project Cost</b>	<b>£6,600.00- Gross</b>
<b>Eligible Capital</b>	<b>£6,600.00</b> Urgent roof repairs
<b>Eligible Revenue</b>	Nil

<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr Mair Stephens</li> <li>• Cllr Gloria Squires – Community Council</li> <li>• Cllr Arfon Davies – Community Council</li> </ul>
<b>Ownership/ Lease</b>	Ownership
<b>Funding Package</b>	<b>£6,600.00</b>
<b>Value of Community Investment</b>	<b>£6,600.00</b>
<b>Amount of grant requested</b>	<b>£825.00 @ 12.5%</b>
<b>Value of Levered Funds</b>	<p><b>£5,775.00</b></p> <p>£1,800.00 Community Council – Secured  £1,000.00 – Levered funds secured  £2,975.00 Own funds secured</p>
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• Number of community assets</li> <li>• Number of new services created</li> <li>• <b>Number of physical improvements – 1</b></li> <li>• <b>Number of environmental improvement scheme – 1</b></li> </ul>
<b>Officer Comments</b>	It is essential for this work to be undertaken as part of the roof has fallen through due to the bad weather and unfortunately due to the rotten joists the roof required more works than expected resulting in the budget increasing and funding assistance needed.
<b>Officer Recommendation</b>	<b>Award - £825.00</b>
<b>Subject to</b>	

<b>Project Title</b>	<b>Exterior Stone Window Repairs</b>
<b>Applicant</b>	<b>St Margaret's Church, Eglwys Gymyn,</b>
<b>Project Description</b>	<p>St Margaret's Church is situated within a curvilinear churchyard, bounded to the north and west by a stream, which begins as a spring some 90m south of the churchyard and the church is one of 4 grouped Parishes of Lampeter Velfrey with Princes Gate, Llanddewi Velfrey &amp; Eglwys Gymyn.</p> <p>St Margaret's church has a small but deeply committed and regular congregation, that sincerely believe in its importance to the social integrity of the area. The church is utilised on a regular basis with two services every Sunday, weddings, baptisms, funerals, Sunday school, harvest services, St David's day concerts, prayer meetings, area denominational and Interdenominational meetings also quarterly ministerial meetings.</p> <p>The church is the key to its supporting functions held in the church hall throughout the year and together with the adjacent church hall provides a religions and social focus for the people of the area.</p> <p>The works were initially identified by the PCC group which have now been made aware within the wider community meetings, as well as within the recent Quinquennial report which advises the works to be done within 12-24 months, hence this is now due.</p> <p>The grant will assist towards the repair of the stonework which frames and supports the stained glass chancel window together with replacement of the corroded iron saddle bars with bronze. Unfortunately this has been the result of weather deterioration over the past 100 years. It is envisaged that the works will be conducted by a recognised and experienced conservation led Building Contractor.</p> <p>Restricted funds are in place to cover ongoing running costs of the Church, which include the wages of the Minister and organist, also the heating, electricity and insurance, maintenance of the graveyard and administration costs.</p>
<b>Total Project Cost</b>	<b>£7,560.00 - Gross</b>
<b>Eligible Capital</b>	<b>£7,560.00</b> Window repairs Survey
<b>Eligible Revenue</b>	Nil
<b>Ineligible Costs</b>	Nil

<b>Cllr and Officer Consultations Undertaken</b>	<p>Consultation has been undertaken with the local and wider community, also current users of the venue, which identified the need for this project, also individual letters of support have been received from the local junior school.</p> <ul style="list-style-type: none"> <li>• James Yeandle – CCC Conservation Area</li> <li>• Cllr Jane Tremlett</li> <li>• M Bowen – Eglwys Gymyn Community Council</li> </ul>
<b>Ownership/ Lease</b>	Ownership
<b>Funding Package</b>	<b>£7,560.00</b>
<b>Value of Community Investment</b>	<b>£7,560.00</b>
<b>Amount of grant requested</b>	<b>£1,890.00 @ 25%</b>
<b>Value of Levered Funds</b>	<b>£5,670.00</b> James Pantyfedwen – applied
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• <b>Number of community assets - 2</b></li> <li>• Number of new services created</li> <li>• <b>Number of physical improvements - 1</b></li> <li>• <b>Number of environmental improvement scheme - 1</b></li> </ul>
<b>Officer Comments</b>	<p>St Margaret's church has a lot of local history and whilst the group have given up numerous volunteer hours and utilise a large amount of their own funds, it is essential that the group seeks financial support for the future sustainability of the chapel as a local community venue and the grant funding will accelerate the project implementation.</p> <p>The repair works will ensure that the church is fit for purpose and therefore lead to its long term sustainability.</p>
<b>Officer Recommendation</b>	<b>Award - £1,890.00</b>
<b>Subject to</b>	

<b>Project Title</b>	<b>2<sup>nd</sup> Year Apprenticeship</b>
<b>Applicant</b>	<b>Cyfle Building Skills</b>
<b>Project Description</b>	<p>Cyfle is a Shared Apprenticeship Scheme which commenced in September 2013 with 3 Regions, Carmarthenshire, Ceredigion/Pembrokeshire and Neath Port-Talbot/Swansea and is a Multi Award Winner, which currently employs over 140 apprentices.</p> <p>The aim is to provide a service which supports young adults into sustainable employment within the construction industry, which will help young people further their careers and their chances of gaining employment, having the opportunity to gain an NVQ level 2 &amp; 3.</p> <p>The Programme is a two-year course and the nature of the scheme allows apprentices to work with multiple contractors throughout their training, which maximises learning experiences by promoting extensive site exposure, consequently, learners are equipped for life as working tradespeople, which ultimately Improves their employability.</p> <p>One of their main funding Partners (CITB) withdrew funding in 2018 for Electrical and Plumbing Apprenticeships across the UK which made it difficult for Cyfle to offer these routes through new entrants as CITB have always supported Electrical and Plumbing up to £4,000 per student each year since the inception of the Scheme in September 2013.</p> <p>Funding was secured from alternative funds in 2018 and they were able to offer 12 Electrical and Plumbing candidates apprenticeships so that they could be employed, trained and working with the Industry, which will enable them to complete the qualification to become a skilled tradesman and an active citizen within their community. .</p> <p>This funding request will assist in supporting 12 existing apprentices to complete their second year of training and obtain their qualifications.</p>
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr Deian Harries</li> <li>• Jane Lewis – Regional Partnership Manager</li> <li>• Rachel Clegg – RLSP Development Co-ordinator</li> <li>• Construction Industry Cluster Group</li> <li>• Phil Lumley – Board Member</li> </ul>
<b>Ownership/ Lease</b>	Not applicable
<b>Value of Community Investment</b>	<b>£48,000.00</b>

<p><b>Revenue costs</b></p> <p><b>Amount of grant requested</b></p> <p><b>Value of Levered Funds</b></p>	<p style="text-align: center;"><b>£48,000.00</b> £4,000.00 per apprentice @ 12</p> <p style="text-align: center;"><b>£3,000 @ 6.25%</b></p> <p style="text-align: center;"><b>£45,000.00</b> Combined Regional Client Stakeholders Support - Secured</p>
<p><b>Economic Benefit</b></p>	<ul style="list-style-type: none"> <li>• <b>Number of individuals into training/education - 25</b></li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• Number of community groups assisted</li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of jobs created</li> <li>• <b>Number of jobs safeguarded - 12</b></li> <li>• <b>Public and private leverage funding - £45,000.00</b></li> </ul>
<p><b>Officer Comments</b></p>	<p>Cyfle is a not for profit organisation, which does a lot of excellent work within the Community, with local building projects, volunteering, charity work, work experience and mentoring and there is no current similar service available within the Region.</p> <p>The Queens Award is the most prestigious in the UK and is given to Companies or Individuals who are outstanding in their field and are split across four categories, Innovation, International trade and sustainable development promoting opportunity.</p> <p>Cyfle Building skills has scooped the innovation award for its ground breaking Scheme in which Apprentices are taught using new and original methods, the first of its kind in the UK. The success of the scheme is a real team effort and the award is proof of their hard work, dedication and professionalism.</p>
<p><b>Officer Recommendation</b></p>	<p style="text-align: center;"><b>Award - £3,000.00</b></p>
<p><b>Subject to</b></p>	

<b>Project Title</b>	<b>The Blue Shed</b>
<b>Applicant</b>	<b>Llandysul Paddlers Canoe Centre Ltd</b>
<b>Project Description</b>	<p>Llandysul Paddlers Canoe Centre is open to adults and young people from a large catchment area with many of the people accessing the club coming from the rural communities of Carmarthenshire. The centre gives people opportunities that would otherwise be unavailable within the area, such as twice weekly sessions on both lake and river with tuition and progression through accredited learning syllabuses. In addition, the club organises regular trips away to other parts of Wales, UK, and France, which are competitive and recreational.</p> <p>They help develop skills as well as widening horizons and there are many examples of local people having developed into coaches and then gained employment through involvement with the centre. They also act as a hub within the large outdoor community of West Wales, providing opportunities to socialise, develop skills in a range of outdoor activities, and access to other opportunities available in the surrounding area and beyond and they have also developed a first class slalom team to represent Llandysul, at British and European level.</p> <p>The requested funding would be used as match funding towards the construction of a community building which will provide a lecture/ community room, changing rooms with showers for both male and females, along with disabled facilities.</p> <p>Many of the community groups who currently use the facilities on offer at Llandysul Paddlers have requested additional space within the existing facility to provide more community events, classes and surgeries as well as a desire to have adequate space to provide classes or sessions which complement the programmes that they currently run, in a more fit for purpose building.</p> <p>All of the required permissions are in place to construct the new building on land owned by Llandysul Paddlers, which include planning permission, bat survey and a flood consequence assessment.</p> <p>The new facility will allow the group to promote wider access to the outdoors and all the benefits that entails, in terms of health and wellbeing, physical exercise and lifestyle change. It would also widen access to these benefits to more people touched by poverty and deprivation within the wider community.</p> <p>The new facility will serve as a community space to be used by a range of key services and agencies to hold surgeries and events for people living within the outlying rural areas, also be used to enhance support services to the numerous disadvantaged groups that access the existing facilities.</p>

<b>Total Project Cost</b>	<b>£162,500.00 Gross</b>
<b>Eligible Capital</b>	<b>£162,500.00</b> Full breakdown of costs provided with application
<b>Eligible Revenue</b>	n/a
<b>Ineligible Costs</b>	n/a
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr Linda Evans – local member for Llangfihangel-ar-Arth</li> <li>• Huw Thomas – Senior Youth Officer, CCC</li> <li>• Carl Daniels – Senior Sports and Leisure Manager</li> </ul>
<b>Ownership/ Lease</b>	Ownership
<b>Funding Package</b>	<b>£162,500.00</b>
<b>Value of Community Investment</b>	<b>£162,500.00</b>
<b>Amount of grant requested</b>	<b>£10,000.00 @ 16.25%</b>
<b>Value of Levered Funds</b>	<b>£152,500.00</b> £128,000 .00 – Secured- Welsh Government RCDF £20,000.00 – Secured CCC Targeted Finance Fund £4,500.00 – Secured Own funds
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• <b>Number of Jobs safeguarded 10</b></li> <li>• <b>Number of individuals into volunteering 10</b></li> <li>• Number of individuals into employment</li> <li>• <b>Number of community assets 1</b></li> <li>• Number of new services created</li> <li>• <b>Number of physical improvements - 1</b></li> <li>• <b>Number of environmental improvement scheme - 1</b></li> </ul>
<b>Officer Comments</b>	<p>The organisation are Key Account Managed closely by the CCC Bureau officer and regular meetings consist of further development and long term sustainability, the group's governance and business plan are strong.</p> <p>The organisation supports many groups that are disadvantaged along with bringing in a lot of visitors to the county to utilise the tremendous facilities that the river, town and county provides.</p>
<b>Officer Recommendation</b>	<b>Award - £10,000.00</b>
<b>Subject to</b>	



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Application Reference – WCF-19-04

<b>Project Title</b>	External Refurbishment
<b>Applicant</b>	<b>Gosen Chapel</b>
<b>Project Description</b>	<p>Gosen Chapel is situated in the village of Llandybie, originally built in 1829 and is a listed building registered with CADW, and is in excellent condition consisting of a modern kitchen, large vestry and car parking facilities.</p> <p>There is currently in excess of 50 members conjoined with Seion Chapel, catering for many activities and the facility is utilised by many groups for various activities such as;</p> <ul style="list-style-type: none"> <li>• Coffee mornings</li> <li>• Venue for concerts</li> <li>• Play rehearsals</li> <li>• Presentations</li> <li>• Cookery demonstrations</li> <li>• Lectures &amp; meetings</li> <li>• Children’s parties</li> <li>• Local Schools</li> </ul> <p>This project is to build a high wall that surrounds the rear area, which is a necessity in order to safeguard the wellbeing of visitors and guests alike, also to repair and paint the external building and make good the existing tarmac.</p> <p>Addressing the issues associated with the venue, would contribute to the recreation facilities available in the village of Llandybie as there is currently no similar community facility within the village that can adequately cater for the smaller organisation.</p> <p>The Chapel is a focal point and a recognised facility, which is available for use by the local and wider community.</p>
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr Anthony Jones</li> <li>• Cllr Dai Nicholas</li> <li>• James Yeandle – Conservation Officer</li> </ul>
<b>Ownership/ Lease</b>	<b>Gosen Chapel is vested in the name of the Properties Board of the Presbyterian Church of Wales - Registered Charity Ref - 1132022</b>
<b>Value of Community Investment</b>	<b>£44,179.20 - Gross</b>
<b>Capital costs</b>	<p><b>£44,179.20</b></p> <p>£23,323.20 – Boundary wall</p> <p>£8,934.00 – External painting</p> <p>£2,382.00 – Railings</p> <p>£9,540.00 - Tarmacadan</p>
<b>Ineligible costs</b>	<b>Nil</b>

<p><b>Amount of grant requested</b></p> <p><b>Value of Levered Funds</b></p>	<p><b>£3,000.00 @ 6.79%</b></p> <p><b>£41,179.20</b>  £15,000 – Mynydd y Betws applied  Applied Garfield Weston  Applied All Churches Trust  Applied Williams Brown Hill Trust</p>
<p><b>Economic Benefit</b></p>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• <b>Number of individuals into volunteering - 3</b></li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £41,179.20</b></li> </ul>
<p><b>Officer Comments</b></p>	<p>The chapel have engaged with the local community, service users and various letters of support have been received along with a petition of signatures in support for the proposed project, which will provide an improved facility for the benefit of the community by continuing to provide a preserved well maintained building.</p> <p>Gosen Chapel is registered with CADW and therefore they have an obligation to preserve and maintain the building.</p> <p>The Officers and Members of the Chapel have made commendable efforts to maintain the fabric of the building over the years and its appearance is a credit to them and is a landmark feature in the area.</p>
<p><b>Officer Recommendation</b></p>	<p><b>Award - £3,000.00</b></p>
<p><b>Subject to</b></p>	