

**28<sup>TH</sup> MAY 2019**

**JOINT COMMITTEE BUDGET 2019-20**

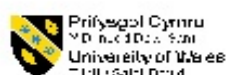
**RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

- 1) That the Joint Committee notes the original 2019/20 budget that was agreed at the Joint Committee on 31<sup>st</sup> August 2018;**
- 2) That the Joint Committee acknowledge the budget will be amended once the Joint Committee agree the revised governance arrangement.**

**REASONS:**

To agree, in accordance with the Joint Committee Agreement, the annual budget for 2019-20.

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# EXECUTIVE SUMMARY

## SWANSEA BAY CITY REGION JOINT COMMITTEE

### 28<sup>TH</sup> MAY 2019

#### JOINT COMMITTEE BUDGET 2019-20

#### BRIEF SUMMARY OF PURPOSE OF REPORT

The annual costs budget for 2019-20 is attached.

The budget for 2019-20 was approved as part of the 3 year rolling budget by the Joint Committee on 31st August 2018. As stated in the Joint Agreement the Joint Committee will review this budget annually.

The costs in the Annual Budget are fully funded by contributions from the local authority, university and health board partners. Costs not funded from these contributions will need to be recovered as project costs.

DETAILED REPORT ATTACHED?

YES



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>NONE</b>	Risk Management Issues <b>NONE</b>	Staffing Implications <b>NONE</b>
<b>Finance</b>  The annual budget for 2019-20 is attached. This budget was agreed as part of a 3 year rolling budget on 31 <sup>st</sup> August 2018.				

## CONSULTATIONS

Details of any consultations undertaken are to be included here

None

### Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection/WEBSITE LINK
Budget 19/20		Corporate Services Department, County Hall, Carmarthen.

