COMMUNITY SCRUTINY COMMITTEE 2nd July 2019

DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2018/19

The Council's draft Annual Report together with the relevant Well-being Objective detailed reports for this Scrutiny.

To consider and comment on the following issues:

The Council's draft Annual Report

Reasons:

- 1. Under the Local Government (Wales) Measure 2009 we must publish an Annual Report on past performance by the end of October each year.
- 2. Under the Well-being of Future Generations (Wales) Act 2015 we are required to publish an Annual Report on our Well-being Objectives
- 3. This will be our second year of reporting on our Well-being Objectives

To be referred to the Executive Board for decision: YES - 23rd September 2019

Executive Board Member Portfolio Holders:

- Cllr. Emlyn Dole (Leader)
- Cllr. Mair Stephens (Deputy Leader)
- Cllr. Linda Evans (Housing)
- Cllr. Peter Hughes- Griffiths (Culture, Sport and Tourism)

Directorates: Chief Executive / Communities	Designations:	Tel Nos./ E-Mail Addresses:	
Names of Heads of Service:			
Head of Economic Development?	Head of Economic Development?	?	
lan Jones	Head of Leisure	01267 228309 <u>IJones@carmarthenshire.gov.uk</u>	
Jonathan Morgan	Head of Homes & Safer Communities	01267 228960 JMorgan@carmarthenshire.gov.uk	
Report Author:			
Silvana Sauro	Performance Analysis & Systems Manager	01267 231955 SSauro@carmarthenshire.gov.uk	



EXECUTIVE SUMMARY

COMMUNITY SCRUTINY COMMITTEE 2nd July 2019

Draft Annual Report for 2018/19

- The Council's Annual Report together with the relevant Well-being Objective detailed reports for this Scrutiny
- The following sections within the document are relevant to Community Scrutiny:
 - Introduction
 - o WBO 2. Help children live healthy lifestyles
 - o WBO 5. Tackling Poverty
 - WBO 6. Creating more jobs and growth throughout the county
 - o WBO 7. Increase the availability of rented and affordable homes
 - o **WBO 8**. Help people live healthy lives (tackling risky behaviour and obesity)
 - WBO 14. Promoting Welsh language and Culture
 - o Appendices
- Please Note: The draft detailed commitment progress updates for all the WBOs are available as document links within the document – at the bottom of each Wellbeing Objective.

The report:-

- 1. Provides an overview of 2018/19 Performance
- 2. Provides two page progress reports for all 15 Well-being Objectives
- 3. <u>Will provide</u> a link to track detailed progress on every specific action and target set for each Well-being Objective –these are still being finalised.

Note

- The statutory publication deadline for this report is the 31st October.
- It must include other performance information that becomes available throughout the summer, for example:-
 - All Wales Comparative Out turn data
 - National Survey for Wales results

This data will be included before final publication.

DETAILED REPORT ATTACHED?	YES



IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Ian Jones Head of Leisure

Jonathan Morgan Head of Homes & Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	No	No	No	No

1. Policy, Crime & Disorder and Equalities

To comply with the Well-being of Future Generations (WbFG) Act 2015, we must (in			
carrying out sustainable development) :-			
Set and publish well-being objectives			
Take all reasonable steps to meet those objectives	Corporate Strategy update published – June 2019.		
Publish a statement about well-being objectives	published – Julie 2019.		
Publish an annual report of progress	This will be accomplished by the		
1 ubilish an annual report of progress	enclosed Annual Report		

Only when a public body can demonstrate it has taken into account the sustainable development principle in the setting, taking steps and meeting of its well-being objectives will it be compliant with the Act. Public bodies may take other matters into account when making their decisions, but in order to comply with the Act they **must** take into account the 5 ways of working.

- 1. Long term
- 2. Integrated
- 3. Involving
- 4. Collaborative
- 5. Preventative

2. Legal

We have to publish our Annual Report by the 31st October to comply with the Local Government Measure 2009

3. Finance

Well-being Objective 15 - Building a Better Council and Making Better use of Resources covers financial matters.



CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: lan Jones Head of Leisure

Jonathan Morgan Head of Homes & Safer Communities

- 1. Local Member(s)
- 2. Community / Town Council
- 3. Relevant Partners
- **4. Staff Side Representatives and other Organisations -** All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Public Consultation:

As in previous years we consulted with the public on the set of Well-being Objectives as part of budget consultation.

Analysis of the results showed agreement for the objectives.

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection		
The Local Government Measure (Wales) 2009			Welsh Government\Final part 1 guidance	
Statutory guidance on the Well-being of Future Generations (Wales) Act 2015. SPSF2:Individual Public Body Role			SPSF2:Individual Public Body Role	
Moving Forward in Carmarthenshire: the next five years.			Moving Forward in Carmarthenshire: the next five years.	
The Council's New Corporate Strategy June 2018-2023			The Council's New Corporate Strategy June 2018-2023	

