SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

3 JULY 2019

DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2018/19

The Council's draft Annual Report together with the relevant Well-being Objective detailed reports for this Scrutiny.

To consider and comment on the following issues:

The Council's draft Annual Report

Reasons:

- 1. Under the Local Government (Wales) Measure 2009 we must publish an Annual Report on past performance by the end of October each year.
- 2. Under the Well-being of Future Generations (Wales) Act 2015 we are required to publish an Annual Report on our Well-being Objectives
- 3. This will be our second year of reporting on our Well-being Objectives

To be referred to the Executive Board for decision: YES - 23rd September 2019

Executive Board Member Portfolio Holders:

- Cllr Cefin Campbell (Communities and Rural Affairs)
- Cllr. Jane Tremlett (Social Care & Health)
- Cllr Linda Evans (Housing)

Directorate: Communities	Designations:	Tel Nos./ E-Mail Addresses:
Names of Heads of Service: Avril Bracey	Head of Mental Health & Learning Disabilities	01267 242492 abracey@carmarthenshire.gov.uk
Neil Edwards	Head of Integrated Services	01267 228900 nedwards@carmarthenshire.gov.uk
Jonathan Morgan	Head of Homes & Safer Communities	01267 228960 <u>JMorgan@carmarthenshire.gov.uk</u>
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EXECUTIVE SUMMARY

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

3 JULY 2019

Draft Annual Report for 2018/19

- The Council's Annual Report together with the relevant Well-being Objective detailed reports for this Scrutiny
- The following sections within the document are relevant to Social Care & Health Scrutiny:
 - Introduction
 - o WBO 9. Support good connections with friends, family and safer communities
 - WBO 10. Support the growing numbers of older people to maintain dignity and independence in their later years
 - o WBO 11. A Council-wide approach to support Ageing Well in Carmarthenshire
 - Appendices
- Please Note: The draft detailed commitment progress updates for all the WBOs are available as document links within the document – at the bottom of each Well-being Objective(WBO's).

The report:-

- 1. Provides an overview of 2018/19 Performance
- 2. Provides two page progress reports for all 15 Well-being Objectives
- 3. <u>Will provide</u> a link to track detailed progress on every specific action and target set for each Well-being Objective.

Note

- The statutory publication deadline for this report is the 31st October.
- It must include other performance information that becomes available throughout the summer, for example:-
 - All Wales Comparative Out turn data
 - National Survey for Wales results

This data will be included before final publication.

DETAILED REPORT ATTACHED?	YES



IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Avril Bracey - Head of Mental Health & Learning Disabilities

Neil Edwards - Head of Integrated Services

Jonathan Morgan - Head of Homes & Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	No	No	No	No

1. Policy, Crime & Disorder and Equalities

To comply with the Well-being of Future Generations (WbFG) Act 2015, we must (in			
carrying out sustainable development) :-			
Set and publish well-being objectives			
Take all reasonable steps to meet those objectives	Corporate Strategy update published – June 2019.		
Publish a statement about well-being objectives	published – June 2019.		
Publish an annual report of progress	This will be accomplished by the enclosed Annual Report		

Only when a public body can demonstrate it has taken into account the sustainable development principle in the setting, taking steps and meeting of its well-being objectives will it be compliant with the Act. Public bodies may take other matters into account when making their decisions, but in order to comply with the Act they <u>must</u> take into account the 5 ways of working.

- 1. Long term
- 2. Integrated
- 3. Involving
- 4. Collaborative
- 5. Preventative

2. Legal

We have to publish our Annual Report by the 31st October to comply with the Local Government Measure 2009

3. Finance

Well-being Objective 15 - Building a Better Council and Making Better use of Resources covers financial matters.



CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:

Avril Bracey - Head of Mental Health & Learning Disabilities

Neil Edwards - Head of Integrated Services

Jonathan Morgan - Head of Homes & Safer Communities

- 1. Local Member(s)
- 2. Community / Town Council
- 3. Relevant Partners
- **4. Staff Side Representatives and other Organisations -** All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Public Consultation:

As in previous years we consulted with the public on the set of Well-being Objectives as part of budget consultation.

Analysis of the results showed agreement for the objectives.

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations t	that the papers are available for public inspection
The Local Government Measure (Wales) 2009		Welsh Government\Final part 1 guidance	
Statutory guidance on the Well-being of Future Generations (Wales) Act 2015. SPSF2:Individual Public Body Role		SPSF2:Individual Public Body Role	
Moving Forward in Carmarthenshire: the next five years.		Moving Forward in Carmarthenshire: the next five years.	
The Council's New Corporate Strategy June 2018-2023		The Council's New Corporate Strategy June 2018-2023	

