

ERW JOINT COMMITTEE 15 JULY 2019

ERW FINANCIAL UPDATE 2019-20

Purpose:

To provide the ERW Joint Committee with an update on the financial position for ERW for 2019-20.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

- The Joint Committee approves the amendments to the Central Team budget for 2019-20.
- The Joint Committee, Executive Board and S151 Officer should continue to develop the future financial and funding model for 2020-21 and beyond.

REASONS:

To obtain approval of the ERW Joint Committee.

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EXECUTIVE SUMMARY

ERW JOINT COMMITTEE

15 JULY 2019

ERW FINANCIAL UPDATE 2019-20

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the ERW Joint Committee with a financial update on the following:

- 2019-20 Central Team Budget
- Service Level Agreements
- 2019-20 Grant Allocations
- 2019-20 Grants
- RCSIG
- ERW Business Plan 2019-20 Priorities:
 - Curriculum and Assessment
 - Developing the Profession
 - Leadership
 - School Improvement
 - Strong and Inclusive Schools
- Risks
- Reserves

DETAILED REPORT ATTACHED?

YES



IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues YES	Staffing Implications YES
1. Finance As detailed in the report.				
2. Risk Management As detailed in the report.				
3. Staffing Implications As detailed in the report.				

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

