

### ERW JOINT COMMITTEE 15 JULY 2019

# STAFFING AND STRUCTURAL FUNDING UPDATE

#### Purpose:

To inform the Joint Committee of the progress made with regard to staffing and funding arrangements for the ERW structure

#### **RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

That the Joint Committee receive the report with a view to receiving a more detailed report in the Autumn 2019 Joint Committee

#### **REASONS:**

Progress Update (Summary on page 2)

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# EXECUTIVE SUMMARY ERW JOINT COMMITTEE 15 JULY 2019

### STAFFING AND STRUCTURAL FUNDING UPDATE

#### BRIEF SUMMARY OF PURPOSE OF REPORT

To report on the current situation with appointments and building agreement around a financial model for 2020-21.

DETAILED REPORT ATTACHED?

YES



# IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications			
NONE	NONE	NONE	YES	YES			
1. Risk Managements Issues Early discussion on next year's financial planning is designed to minimise the risk relating to setting a budget for 2020-21.							
2. Staffing Implications							
Appointments have already been made and some flexibility still remains at senior leadership level.							

# CONSULTATIONS

Details of any consultations undertaken are to be included here  $\ensuremath{\text{N/A}}$ 

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:				
THESE ARE DETAILED BELOW				
Title of Document	File Ref No.	Locations that the papers are available for public inspection		
N/A	N/A	N/A		

