DATE: 17TH JULY, 2019

Executive Board Member:	Portfolio:
Cllr. P. Hughes-Griffiths	Culture, Sport & Tourism

SUBJECT:

CHANGES TO CHARGING FOR SYNRGY (CARMARTHEN LEISURE CENTRE) AND SPIN STUDIOS CARMARTHEN, AMMANFORD AND LLANELLI LEISURE CENTRES

Purpose:

1) Request to make change to the Synrgy charge, introduce new charges for Spin studio group hires and their adoption into charging digest

Recommendations/Key Decisions Required:

To accept the updated charges, price negotiation clause and to include them within the charging digest.

Reasons:

To provide the opportunity to further develop the income streams from these areas of the business and increase the use of the spaces by the public and groups.

To provide a flexibility in exceptional circumstances to charitable or club hirers, joint promotions to agree discounts. Any discount to be proposed by facility manager and subject to sign off by a second manager, either the Senior Actif Operations Manager or Senior Sport and Leisure Manager.

		-
Directorate		
Communities	Designation:	Tel No.
Name of Head of Service:	Head of Leisure	01267 228309
lan Jones		
		E Mail Address:
Report Author:		IJones@carmarthenshire.gov.uk
Stephen Petherick	Senior Actif Operations Manager	spetherick@carmarthenshire.gov.uk

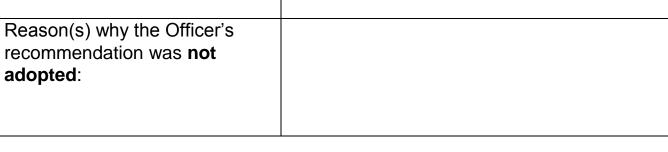


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Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):					
DECISION MADE:					
Signed:	DATE:				
	EXECUTIVE BOARD MEMBER				
The following section will be completed the meeting	eted by the Democratic Services Officer in attendance at				
Recommendation of Officer adopted	YES / NO				
Recommendation of the Officer					
was adopted subject to the <pre>amendment(s) and reason(s)</pre>					
specified:					
Reason(s) why the Officer's					





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EXECUTIVE SUMMARY EXECUTIVE BOARD MEMBER DECISION MEETING FOR CULTURE, SPORT & TOURISM

DATE: 17TH JULY, 2019

SUBJECT:

CHANGES TO CHARGING FOR SYNRGY (CARMARTHEN LEISURE **CENTRE) AND SPIN STUDIOS CARMARTHEN, AMMANFORD AND** LLANELLI LEISURE CENTRES

Background

Synrgy Room and Spin rooms offer a great product to members and pay as you go customers. There is an opportunity out of core hours to hire these spaces to clubs and groups for private hire.

This would be a method by which income could be grown from these activity areas within the business. Planned charges can be seen below.

Recommendations:

These charges are the current maximum tariff, any reduction has to be authorised by the Facility Manager and authorised by either the Senior Actif Operations Manager or Senior Sport & Leisure Manager

Group Hire Spin Studios

- Exclusive Hire £50 per session virtual classes
- Exclusive Hire £70 per session with an instructor

Group Hire Synrgy (note slight increase in rate)

Exclusive Hire £55 per session with an instructor (up to 15 participants)

(This replaces the original trial price of £50

Exclusive hires will increasingly be promoted as we progress through the summer months to capitalise on the indoor autumn/winter training seasons.

All sessions for members and pay as you go customers are currently being promoted aligned with the new spin studios at Amman Valley LC and Llanelli LC.

DETAILED REPORT ATTACHED?	NO



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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report : Signed: Ian Jones Head of Leisure ICT Policy and Legal Finance Risk Organisational Physical Crime & Development Management Assets Disorder Issues NONE NONE YES NONE NONE NO NONE 3. Finance The recommendations contained in this report will introduce additional income streams to Leisure Services via an out of core hours hire charge for the Synrgy suite at CLC and the Spin Studios across the County. If accepted the Authority's Charging Digest will be updated accordingly. Steve Jones Senior Accountant 28th June 2019

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below						
Signed:	lan Jones		Head of Leisure			
1. Scrutiny Committee - N/A						
2.Local Me	2.Local Member(s) - N/A					
3.Community / Town Council -N/A						
4.Relevant Partners - N/A						
5.Staff Side Representatives and other Organisations - N/A						
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:						
THERE ARE NONE						
Title of Docu	iment	File Ref No.	Locations that the papers are available for public inspection			
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