

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE 24th SEPTEMBER 2019

Quarter 1 – 1st April to 30th June 2019 Performance Monitoring Report

To consider and comment on the following issues:

That the Committee scrutinises the Corporate Strategy's 2019/20 Well-being Objectives Performance Monitoring Report for Quarter 1. The report includes:

- Actions and measures in the Corporate Strategy 2018-2023 to deliver the 2019/20 Well-being Objectives relevant to the Committee's remit.

Reasons:

- To ensure that any areas of concern are identified and relevant action taken.
- To enable members to exercise their scrutiny role in relation to performance monitoring.

To be referred to the Executive Board for decision: NO

Executive Board Member Portfolio Holder: Cllr. Jane Tremlett (Social Care & Health)

Directorate: Communities Names of Heads of Service: Avril Bracey Neil Edwards Chris Harrison Ian Jones Jonathan Morgan Report Author: Silvana Sauro	Designations: Head of Mental Health & Learning Disabilities Interim Head of Integrated Services Head of Strategic Joint Commissioning (Carmarthenshire & Pembrokeshire) Head of Leisure Head of Homes and Safer Communities Performance, Analysis & Systems Manager	Tel Nos./ E-Mail Addresses: 01267 242492 abracey@carmarthenshire.gov.uk 01267 228900 NEdwards@carmarthenshire.gov.uk 01267 228877 chris.harrison@pembrokeshire.gov.uk 01267 228309 IJones@carmarthenshire.gov.uk 01554 899285 jmorgan@carmarthenshire.gov.uk 01267 228897 ssauro@carmarthenshire.gov.uk
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EXECUTIVE SUMMARY

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE 24th SEPTEMBER 2019

Quarter 1 – 1st April to 30th June 2019 Performance Monitoring Report

The attached report sets out the progress against the actions and measures in the Corporate Strategy 2018-2023 to deliver the 2019/20 Well-being Objectives relevant to the Committee's remit, as at 30th June 2019.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed:

Avril Bracey	Head of Mental Health & Learning Disabilities
Neil Edwards	Interim Head of Integrated Services
Chris Harrison	Head of Strategic Joint Commissioning
Ian Jones	Head of Leisure
Jonathan Morgan	Head of Homes and Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities –

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*

2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:	Avril Bracey	Head of Mental Health & Learning Disabilities
	Neil Edwards	Interim Head of Integrated Services
	Chris Harrison	Head of Strategic Joint Commissioning
	Ian Jones	Head of Leisure
	Jonathan Morgan	Interim Head of Homes and Safer Communities

1. Local Member(s) – N/A

2. Community / Town Councils – N/A

3. Relevant Partners – N/A

4. **Staff Side Representatives and other Organisations** – All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
Corporate Strategy 2018-2023	Corporate Strategy 2018-2023 - Refreshed June 2019