ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE 30TH SEPTEMBER 2019

HIGHWAY ASSET MANAGEMENT PLAN: ANNUAL STATEMENT REPORT 2019

Purpose:

To present the Highway Asset Management Plan (HAMP) Annual Statement Report 2019 for information and consideration.

To consider and comment on the following issues:

Members to consider and note the contents of the report which provides an update on the condition and performance of the highway network and related financial information.

Reasons:

The report provides an annual update as set out within the Highway Asset Management Plan adopted by Council in July 2018.

To be referred to the Executive Board / Council for decision: No.

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Councillor Hazel Evans

Directorate

Name of Head of Service: Designations:

Designations.

Tel Nos. 01267 228150

Head of Highways & Transport E Mail Addresses:

SGPilliner@carmarthenshire.gov.

<u>uk</u>

rwaters@carmarthenshire.gov.uk

Report Author:

Steve Pilliner

Richard Waters

Highways and Transport Services

Manager





ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

30TH SEPTEMBER 2019

HIGHWAY ASSET MANAGEMENT PLAN: ANNUAL STATEMENT REPORT 2019

1. BRIEF SUMMARY OF PURPOSE OF REPORT

In July 2018 Council resolved to adopt the Highway Asset Management Plan which included an undertaking to present an Annual Statement Report on the condition and performance of the highway network and to include investment options, and their implications on the asset condition, within the report.

The Annual Statement Report 2019 includes an overview of the highway network and then details three key asset areas of:

- Highways (carriageways, footways and cycleways)
- Bridges and Structures
- Highway Lighting and Traffic Signals

The report details for each asset category its condition, how its condition has changed and will change into the future depending on funding scenarios which are set out within the report.

DETAILED REPORT ATTACHED?

YES-

Highway Asset Management Plan: Annual Statement Report 2019





IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: S.G. Pilliner **Head of Transportation & Highways**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	YES	NONE	YES

Finance

The Annual Statement Report 2019 details the implications of various funding scenarios which will be subject to future budget setting and grant availability.

Risk Management Issues

The Highways Asset Management Plan adopts a risk based approach to managing the highway network and details of this are set out within the Highway Asset Management Plan.

Physical Assets

The Highway Asset Management Plan sets out the Council's approach in managing the highway asset and relates this to national, regional and county objectives. The Annual Statement Report 2019 provides information on the current condition of the asset and sets out how the asset condition has changed and will change in the future depending on funding scenarios.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below Signed: S.G. Pilliner **Head of Transportation & Highways**

- 1.Local Member(s) N/A
- 2.Community / Town Council N/A
- 3.Relevant Partners N/A
- 4.Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THERE ARE NONE

