

# ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

13<sup>TH</sup> JANUARY 2020

## COMMUNITIES DEPARTMENTAL BUSINESS PLAN 2020 – 2023

### Purpose:

To give members an opportunity to review the draft Department's business plan alongside the budget.

### To consider and comment on the following issues:

Elements of the business plan relating to:-

- Public Protection (page 29 of the plan)

### Reasons:

- The integration of financial and business planning to ensure the sustainability of services
- To give an opportunity for scrutiny to have oversight and development of the business plans by elected members

(This was also a proposal for improvement by Audit Office)

To be referred to the Executive Board / Council for decision: **NO**

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. P. Hughes (Public Protection)

**Directorate:**  
**Communities**

**Director Jake Morgan**

**Report Author:**  
**Silvana Sauro**

**Extracts for:**  
**Jonathan Morgan**

**Designations:**

**Director of Community Services**

**Performance, Analysis and Systems  
Manager**

**Head of Homes & Safer  
Communities**

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# EXECUTIVE SUMMARY

## ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

13<sup>TH</sup> JANUARY 2020

### COMMUNITIES DEPARTMENTAL BUSINESS PLAN 2020 – 2023

#### BRIEF SUMMARY OF PURPOSE OF REPORT.

Attached is the full Communities departmental business plan which outlines the priorities for the department during 2020 - 2023.

The elements of the plan relevant to the remit of Environmental & Public Protection Scrutiny are detailed as follows:

- Public Protection –  
Environmental Protection and Business and Consumer Affairs on Page 29 of the plan.

Further work will be undertaken by the department following comments and engagement by Scrutiny and Executive Board Members. Feedback from staff group's to date has indicated that greater emphasis on an integrated Wellbeing related actions through the divisional plans would be welcomed. Ensuring the sustainability of services through different methods in the face of growing demand was also considered important by staff.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Jonathan Morgan**

**Head of Homes & Safer Communities**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

### 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

### 1. Legal

See 1. Above

### 2. Finance

The Well-being of Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

### 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

### 6. Staffing Implication

See Workforce Planning section of the Business Plan (Page 58)

### 7. Physical Assets

See resources section of each Business Plan (Page 57)

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jonathan Morgan**

**Head of Homes & Safer Communities**

**1. Local Member(s) - None**

**2. Community / Town Council - None**

**3. Relevant Partners - None**

**4. Staff Side Representatives and other Organisations - None**

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		<a href="http://www.legislation.gov.uk/anaw/2015/2/contents/enacted">http://www.legislation.gov.uk/anaw/2015/2/contents/enacted</a>
Carmarthenshire County Council's Well-being Objectives		<a href="https://www.carmarthenshire.gov.wales/media/1214849/corporate-strategy-2018-23.pdf">https://www.carmarthenshire.gov.wales/media/1214849/corporate-strategy-2018-23.pdf</a>