

Executive Board

29/06/2020

CAPITAL PROGRAMME 2020/21 UPDATE

Purpose: To report new additions to the capital programme since approval on 03/03/2020

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

That the capital programme update report is received, and the amendments approved.

REASONS:

To provide Executive Board with details of additions to the capital programme – since approval of the 2020/21 – 2024/25 programme on 03/03/2020.

Relevant scrutiny committees to be consulted N/A

Exec Board Decision Required YES

Council Decision Required NO

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER: Cllr David Jenkins

Directorate:

Corporate Services

Name of Director of Corporate Services:

Chris Moore

Report Author:

Chris Moore

Designation:

Director of Corporate Services

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Executive Summary

Executive Board

29-06-2020

This report provides members with details of capital projects that have secured external funding since the approval of the 2020-2025 five-year capital programme.

The following table shows details of the individual capital projects that have secured new funding and require approval.

Dept	Project	£	Grant Name	DRF Match Funding Required £	Total Funding £
Environment	Dairy culvert replacement at Llanybydder	£372,300	Flood Prevention Grant 2020/21	£65,700	£438,000
Environment	New trash screen at Bishops Rd, Garnant				
Environment	New trash screen at New school Rd, Garnant				
Environment	Johnstown, Carmarthen Drainage project				
Environment	Road Safety - Llanelli South	348,500	Road Safety Grant 2020/21	0	348,500
Environment	Road Safety - A476 Llanelli to Ffairfach	261,000	Road Safety Grant 2020/21	0	261,000
Environment	Cross Hands Electric Vehicle Charging Hub	370,000	Low Emission Vehicle Transformation Fund Grant 2020/21	0	370,000
Environment	Environmental Growth - Purchase of Mower	33,660	Local Places for Nature Grant 2020/21	0	33,660
Environment	Greening the Public Estate – Purchase of Mower	42,200	Local Places for Nature Grant 2020/21	0	42,200
Communities	Private Housing Improvements - Energy Efficiency Grants	245,600	ENABLE Grant 2020/21	0	245,600
Chief Executive - Regeneration	Llanelli Library Green Wall	96,600	Green Infrastructure Grant	0	96,600
Chief Executive - Regeneration	Carregaman Car Park Enhancements	200,000	Green Infrastructure Grant	0	200,000
County Wide	Total	1,969,860		65,700	2,035,560

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **C.Moore**

Director of Corporate Services

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	ICT NONE	Risk Management Issues NONE	Staffing Implications NONE	Physical Assets YES
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Finance

Increase the 2020/21 – 2024/25 capital programme by £2,035,560 as set out in this report.

Physical Assets

The capital programme will have an impact on the physical assets of the Authority.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **C. Moore**

Director of Corporate Services

1. Scrutiny Committee Relevant Scrutiny Committees will be consulted.

2. Local Member(s) N/A

3. Community / Town Council N/A

4. Relevant Partners N/A

5. Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Capital Programme 2020/25		County Hall, Carmarthen. SA31 1JP 01267 234567
Grant Award Letters from Welsh Government		Corporate Website