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ERW JOINT COMMITTEE
21 JULY 2020
(POSTPONED FROM 19TH MARCH 2020)

OUTLINE BUDGET 2020-21

Purpose: To provide the Joint Committee with the Outline Budget 2020-21.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

- The Joint Committee determine how the £91,785 (loss of NPT contribution for 2020-21) will be funded.
- The Joint Committee determine whether the £54,000 savings on SLA's for 2020-21 will be enforced and if not, the Joint Committee determine how the £54,000 will be funded.
- The Joint Committee approve the Central Team budget and contributions for 2020-21 based on five authorities (excluding NPT) and PLASC 19.
- The Joint Committee give the S151 Officer delegated authority to amend the Central Team budget and authority contributions should WG confirm any additional transitional flexibility within the RCSIG for 2020-21.
- The Joint Committee note the indicative allocations of RCSIG for 2020-21.
- The Joint Committee note the risks highlighted in the report.

REASONS: Compliance with Financial Regulations

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Cyngor Abertawe Swansea Council
Sir Gâr Carmarthenshire County Council
Powys

EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
21 JULY 2020

OUTLINE BUDGET 2020-21

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with the Outline Budget 2020-21 covering:

- Assumptions
- Approved Budget 2020-21 Proposals (Joint Committee 9 December 2019)
- Central Team Budget 2020-21
- Indicative Grant Allocations 2020-21
- Risks

DETAILED REPORT ATTACHED?	YES

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	**NONE**	**YES**	**YES**	**NONE**

1. **Finance**
   The outline budget will assist the Joint Committee in making decisions relating to 2020- 21.

2. **Risk Management**
   The risks are outlined in the Risks section of the detailed report.

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A