

ERW JOINT COMMITTEE 13TH NOVEMBER 2020

ERW ACTIVITY UPDATE, BUSINESS PLAN AND MONITORING

PURPOSE: To provide Joint Committee with an update on ERW activity between September and November 2020, an overview of the Business Plan and Business Plan monitoring.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

That the Joint Committee approve current Business Plan and associated monitoring processes.

REASONS:

To ensure continued delivery of priorities in Business Plan for final 2 quarters.

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EXECUTIVE SUMMARY

ERW JOINT COMMITTEE

13TH NOVEMBER 2020

ERW ACTIVITY UPDATE, BUSINESS PLAN AND MONITORING

BRIEF SUMMARY OF PURPOSE OF REPORT

The purpose of this report is to provide members with an overview of ERW Central Team accomplishments between September and November 2020. The report builds on previous activity reports submitted by interim MDs Andi Morgan and Yan James.

Also included within the report is:

- Business Plan 2020/21
- Overview of the Business Plan monitoring tool completed for the first two quarters of the financial year.

DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
<p>1. Finance</p> <p>All aspects of the BP have now been subject to financial planning with principal accountant, taking into account revised budget.</p>				
<p>2. Risk Management</p> <p>The report addresses elements connected to our risk management content with regard to delivery of business plan.</p>				
<p>3. Staffing Implications</p> <p>The report reflects current staffing levels and overall staff capacity.</p>				



CONSULTATIONS

N/A.

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

