

COUNTY COUNCIL
10th March 2016

SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR
2016/17

Recommendations / key decisions required:

That Members adopt the recommendations contained within the report which are based on the Final Settlement details received from Welsh Government on 2nd March 2016 and the precepts notified to the County Council by the Police and Crime Commissioner for Dyfed Powys and the Town and Community Councils.

As outlined in both the Revenue Budget Strategy report and the Five Year Capital Programme adopted by Full Council on 23rd February 2016, the Director of Corporate Services will provide an update in the meeting on any consequential action that may arise following the debate on the Local Government Finance report in the Assembly on 9th March 2016.

Reasons:

To set the Council Tax for the year 2016/17

Relevant Scrutiny Committee Consulted	YES
Exec Board Decision Required	YES
Council Decision Required	YES

- EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Cllr. David Jenkins (Resources)

Directorate:
Corporate Services

Name of Head of Service:
Owen Bowen

Report Author:
Owen Bowen

Designations:

Interim Head of Financial
Services

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EXECUTIVE SUMMARY

COUNTY COUNCIL 10th March 2016

SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR 2016/17

The County Council is required annually to set its Council Tax for the forthcoming Financial Year.

This Report sets out the financial details relevant to the setting of the Council Tax for 2016/17 together with the Council Tax amounts in respect of the different Council Tax Valuation Bands, as applicable to each of the individual Community and Town Council area.

Attached is an updated Table 1 reflecting the final budget

DETAILED REPORT ATTACHED ?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: O Bowen

Interim Head of Financial Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The Budget has been prepared having regard for the Corporate Strategy

2. Legal

Budget setting process complies with legislative requirements

3. Finance

The Authority's Council Tax (exclusive of Town/Community Council precepts) will increase by 3.85% with the Band D Council Tax = £1,117.67

Average Council Tax (Band D) inclusive of Community/Town Council precepts will be set at £1192.15 as per section 33 of the Local Government Finance Act 1992.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: O Bowen

Interim Head of Financial Services

1. Scrutiny Committee

All scrutiny committees have been consulted during December 2015 and January 2016, with the feedback included in the Revenue Budget Strategy report to full Council on 23rd February 2016

2. Local Member(s)

Not Applicable

3. Community / Town Council

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2016/17 to 2018/19 report to County Council on 23rd February 2016.

4. Relevant Partners

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2016/17 to 2018/19 report to County Council on 23rd February 2016.

5. Staff Side Representatives and other Organisations

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2016/17 to 2018/19 report to County Council on 23rd February 2016.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Council Tax Base – 2016/17 Base report to Executive Board 30 th November 2015		County Hall
Revenue Budget Strategy 2016/17 to 2018/19 and Capital Investment Programme 2016/21 - County Council Reports 23 rd February 2016		County Hall
Dyfed Powys Police Authority precept Town/Community Council precepts		County Hall
Local Government Act 1992		