

COMMUNITY SCRUTINY COMMITTEE

24th MARCH 2016

Leisure Services Annual Update

To consider and comment on the following issues:

- That the committee considers and comments on this update.

Reasons:

- To provide an update to members on the annual work programme of the Leisure Services Division.
- To keep members informed and involved in the process of improving Leisure Services and to enable members to exercise their scrutiny role in relation to monitoring performance.

To be referred to the Executive Board for decision: **NO**

Executive Board Member Portfolio Holder: Cllr. Meryl Gravell (Regeneration & Leisure)

Directorate: Communities	Designation:	Tel No. / E-Mail Address:
Name of Head of Service: Ian Jones	Head of Leisure	01267 228309 ijones@carmarthenshire.gov.uk
Report Author: Ian Jones		

EXECUTIVE SUMMARY

COMMUNITY SCRUTINY COMMITTEE 24th MARCH 2016

Leisure Services Annual Update

Leisure is a much valued, front line service providing a range of health and well-being related facilities, activities and programmes, all aimed at getting:

More people, More active, More often.

We want Carmarthenshire to be a place:

- That is the most active and healthy in the UK
- Where every person is an active participant at a 'Community Club' or 'Leisure / Cultural Facility'
- Where every child is hooked on Leisure / Cultural activity for life

The service aims to deliver 7 key Outcomes for residents and visitors to the County:

- Outcome 1: People can access opportunities to be active
- Outcome 2: More children & young people are hooked on leisure / cultural activity for life (0-24)
- Outcome 3: More people (25+ yrs) are active in Leisure and Culture
- Outcome 4: People are affiliated to clubs / community groups or facilities
- Outcome 5: People are given the skills to become physically and creatively literate for life
- Outcome 6: People achieve their potential
- Outcome 7: Our facilities and services are well managed and efficient

The purpose of this annual report is to update members in relation to actions and measures delivered by the Division in relation to the above aims and objectives. Attached as Appendix 1 are trend analysis graphs looking at performance (financially related) over the last few years across the service.

The Division is also in the process of drafting its 2016/17 business plan which looks forward at next year's actions and would welcome members' observations and comments as part of that process.

DETAILED REPORT ATTACHED?	YES
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Ian Jones** **Head of Leisure**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: **Ian Jones** **Head of Leisure**

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE

Title of Document	File Ref No. / Locations that the papers are available for public inspection
2015/16 Business Plan for Leisure	Communities Department, 3 Spilman Street, Carmarthen (also available electronically upon request)