

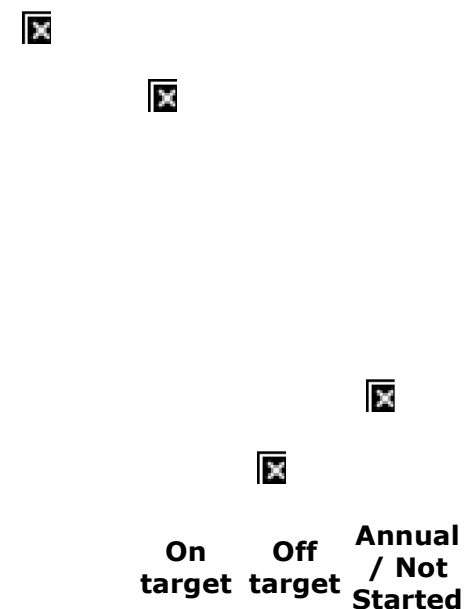
Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 1 2016/17

Filtered by:
 Organisation - Carmarthenshire County Council
 Source document - Improvement Plan 2016/17

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
C. People in Carmarthenshire are healthier	Measures	5	4	0	0	0	1	80%	80%
E. People who live, work and visit Carmarthenshire are safe and feel safer	Actions	9	9	0	0	N/A	0	100%	67%
	Measures	6	1	0	0	0	5	17%	
F. Carmarthenshire's communities and environment are sustainable	Actions	17	15	2	0	N/A	0	88%	69%
	Measures	15	7	3	0	0	5	47%	

Performance against Target



Overall Performance	Actions and Measures	52	36	5	0	0	11	69%	
----------------------------	-----------------------------	-----------	-----------	----------	----------	----------	-----------	------------	--

OFF TARGET



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of local authority collected municipal waste Prepared for reuse WMT/010i	Not applicable		Q1: 0.46 End Of Year: 0.49	Target: 0.50 Result: 0.45 Calculation: (84.63 ÷ 18682.98) × 100	Target: 0.50	Target: 0.50	Target: 0.50
Comment	The measure is difficult to apply a trend to in terms of targets, as the result much depends on the quality of what is collected in terms of its suitability of re-use.						
Remedial Action	Investigate long-term action of developing reuse facilities at Nantycaws recycling centre, as part of the waste contract.						
Service Head: Ainsley Williams				Performance status: Off target			



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

Theme: F. Carmarthenshire's communities and environment are sustainable Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average time taken to remove dog fouling (calendar days) 5.2.2.19	Not applicable		Q1: 1.38 End Of Year: 1.33	Target: 1.40 Result: 1.83 Calculation: 42 ÷ 23	Target: 1.40	Target: 1.40	Target: 1.40
Comment	Difficulties have been experienced with this particular aspect of our cleansing service due to the temporary need to reallocate resources across the cleansing and refuse collection services, specifically to allow refuse collection to continue effectively, to meet prioritised demands, particularly during the last quarter. The impact of this situation has been a delay in responding to some dog fouling incidents within the specified timescale during this period.						
Remedial Action	Please see comment.						
Service Head: Ainsley Williams				Performance status: Off target			ⓧ
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of

							Year
The percentage of reported fly tipping incidents cleared within 5 working days STS/006	97.88	96.68	Q1: 99.63 End Of Year: 87.24	Target: 98.63 Result: 88.96 Calculation: (282÷317) × 100	Target: 98.63	Target: 98.63	Target: 98.63
Comment	Difficulties have been experienced with this particular aspect of our cleansing service due to the temporary need to reallocate resources across the cleansing and refuse collection services, specifically to allow refuse collection to continue effectively, to meet prioritised demands, particularly during the last quarter of 2015/16 (Jan-March). The impact of this situation has been a delay in responding to some fly-tipping incidents within the specified timescale during this period.						
Remedial Action	Please see comment.						
Service Head: Ainsley Williams						Performance status: Off target	⊠



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F6 Developing sustainable transport options			
Action	12127	Target date	31/03/2017
Action promised	We will develop and implement a highway network hierarchy consistent with the National Code of Practice for Highways to improve our management of the highway asset.		
Comment	Due to departmental restructure within Environment and realignment of Highway Services from Streetscene to Highways & Transportation progress has been delayed due to other priorities associated with the restructure process and recruitment of several key vacant posts.		
Remedial Action	To progress restructure and realignment of Highways & Transportation division. To review divisional priorities and agree / revise target for the KIOP if necessary with the new Head of Service.		
Service Head: Stephen G Pilliner		Performance status: Off target	☒
Action	12132	Target date	31/03/2017
Action promised	We will continue to press Welsh Government to deliver the Llandeilo By Pass road scheme.		
Comment	Due to recent Assembly elections and changes in both civil service and ministerial posts we have not as yet been able to reopen appropriate lines of dialogue on this matter.		
Remedial Action	Contact will be made with key civil servants in the first instance in order to ascertain the current position regarding the Bypass scheme and to put in place mechanisms to encourage on going positive dialogue in support of the scheme.		
Service Head: Stephen G Pilliner		Performance status: Off target	☒

ON TARGET ETC.

Report A

Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

Theme: C. People in Carmarthenshire are healthier							
Sub-theme: C2 Preventing ill health and encourage healthy living							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		Q1: 27 End Of Year: 100	Target: 5 Result: 20 Calculation: (30÷153) × 100	Target: 25	Target: 50	Target: 100
Service Head: Robin Staines			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: ii) Food Hygiene PPN/001ii	Not applicable		Q1: 22 End Of Year: 100	Target: 15 Result: 21	Target: 35	Target: 60	Target: 100

				Calculation: (121÷568) × 100			
Service Head: Robin Staines				Performance status: On target			
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health PPN/001iii	Not applicable		Q1: 17 End Of Year: 99	Target: 10 Result: 15 Calculation: (28÷187) × 100	Target: 28	Target: 55	Target: 100
Service Head: Robin Staines				Performance status: On target			
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of food establishments which are 'broadly compliant' with food hygiene standards PPN/009	95.66	94.28	Q1: 94.55 End Of Year: 94.98	Target: 93.00 Result: 95.43 Calculation: (1919÷2011) × 100	Target: 93.00	Target: 93.00	Target: 93.00
Service Head: Robin Staines				Performance status: On target			



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E1 Maintaining & striving to reduce further the low levels levels of crime (lowest England & Wales)			
Action		Target date	
	11724		31/03/2017 (original target 31/03/2016)
Action promised	We will develop an action plan for the county to achieve the White Ribbon Campaign Town Award, which will demonstrate the commitment of the Council and its partner organisation to tackle domestic abuse, particularly involving men and boys and working to end violence against women		
Comment	<p>An initial draft action plan has been developed and the Community Safety Partnership wishes this to be an Award which all CSP partners apply for and work together on. A multi-agency subgroup is to be established to progress the action plan, ensuring a co-ordinated approach, so that an application for the Award can be made for the county.</p> <p>A meeting of the subgroup is being arranged in July to begin discussions on the Award application with the aim of agreeing an action plan for partners to submit to the `White Ribbon Campaign`</p>		
Service Head: Wendy S Walters		Performance status: On target	
Action		Target date	
	12099		31/03/2017
Action promised	We will promote crime prevention projects, including scams and protecting vulnerable people and properties		
	<p>Raising awareness about scams continues to be a priority to protect vulnerable residents. The Trading Standards team work closely with the Police and joined with them to undertake a large-scale exercise during the recent `Rogue Trader Awareness Week`. Large areas of the county were covered, particularly in known problem areas of Llwynhendy, Bryn and Llangennech in Llanelli, with more than 820 homes visited. Residents were advised about doorstep crime and handed advice packs so they know what to look out for and what they should do if they answer the door to a cold caller. Trading Standards officers and police also used the opportunity to gather information and intelligence, discovering that the majority of cold callers in Carmarthenshire are people touting for building work. Alongside the Rogue Traders Week operation, Trading Standards teams have been busy visiting communities, giving scams awareness talks to groups and speaking to people who have complained about rogue traders.</p>		

Comment	<p>There has been publicity of the Council's award-winning Trading Standards team which was also highly commended in the Innovation in Partnership category at the recent Municipal Journal awards for its Financial Exploitation Safeguarding Scheme (FESS), a multi-agency scheme to protect vulnerable people against scams, fraud and repeat exploitation. The first of its kind in Wales, FESS works not only to prevent fraud and identify victims but also protects them from further exploitation by putting support in place from social care and housing teams.</p> <p>All Halifax and Barclays branches are members of the scheme, as are every Citizens Advice Bureau in Carmarthenshire. Staff receive specialist training to help them recognise the signs of financial abuse, and if they believe one of their customers is a victim, they refer them to Trading Standards for an immediate intervention, which may also involve the police.</p>
Service Head: Wendy S Walters	Performance status: On target



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year THS/009	Not applicable		Q1: 3.98 End Of Year: 5.44	Target: 4.00 Result: 2.36 Calculation: 2885 ÷ 1221	Target: 4.00	Target: 4.00	Target: 4.00
Service Head: Stephen G Pilliner			Performance status: On target				



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most			
Action	12100	Target date	31/03/2017
Action promised	We will develop an action plan for the implementation of the 'Prevent Duty', which is the duty where we and partners have to give due regard to the need to prevent people from being drawn into terrorism.		
Comment	A draft action plan for the County Council has been drafted and is to be considered by partner agencies at the county Counter-Terrorism Board (CONTEST) at its meeting in July.		
Service Head: Wendy S Walters		Performance status: On target	
Action	12101	Target date	31/03/2017
Action promised	We will continue to engage with local communities and publicise the partnership working which is helping to reduce crime and disorder		
Comment	<p>Neighbourhood policing teams continue to promote a range of ways of engaging with local communities. This includes the Community messaging system which aims to increase the take up of this engagement tool for reporting incidents and notifying of local policing issues and crime prevention measures. This new messaging service is now in place and is being promoted. The mobile police van is accessing local communities throughout the county to increase engagement with residents. Social media is used by local neighbourhood policing teams to highlight key crime prevention messages and what is going on locally.</p> <p>Partnership working to reduce crime and disorder continues with a number of initiatives being publicised locally. Police officers have been to the town centre areas in Carmarthen and Llanelli helping people to learn more about how to keep their garden sheds secure. Community Safety Officers undertook a crime prevention initiative called `Sheducate` where they had a shed on demonstration from a local company with security screws inserted. There were demonstrations of products that will keep sheds secure such as locks, alarms along with general security products and advice.</p> <p>For residents worried about leaving their home empty while on holiday, the pioneering 'Holiday Watch' scheme enables security equipment to be borrowed from the local police station to put off burglars. Boxes are loaned out to members of the public who have poor security at home or have a high level of fear of a crime happening when they are away on holiday. General crime prevention advice is also given on home security to encourage residents to take action to prevent themselves</p>		

becoming a victim of crime.

Service Head: Wendy S Walters

Performance status: On target



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer
Sub-theme: E3 Reducing anti-social behaviour by working in partnership to tackle local problems

Action	12102	Target date	31/03/2017
Action promised	We will consider adopting a common Risk Assessment process for Anti Social Behaviour incidents to ensure that the level of risk is identified and appropriate action taken		
Comment	Initial discussions have taken place and this will be considered at a regional meeting at the end of July.		
Service Head: Wendy S Walters		Performance status: On target	



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E4 Reduce the incidences of alcohol-related violence			
Action	12103	Target date	31/03/2017
Action promised	We will continue to promote further the 'Paul's Pledge' alcohol related violence campaign		
Comment	An initial discussion has been held with police colleagues and Paul Pugh relating to activities to take place during the year to raise awareness of the campaign. Publicity will also be planned to mark the 10 year anniversary of the attack in January.		
Service Head: Wendy S Walters		Performance status: On target	
Action	12104	Target date	31/03/2017
Action promised	We will ensure that work continues with licensed premises, off licenses and other partners to tackle problems in communities and domestic settings at night, relating to alcohol and drug related crime and anti-social behaviour		
Comment	<p>The Licensing action group, a bi monthly meeting between the Police and Council, continues to tackle any problem licensed premises in the county where there are concerns relating to alcohol and drug related crime and disorder. Incidents at such premises are closely monitored, particularly regarding violent crime. Action plans are then drawn up for any premises that are problematical and this is then delivered by the relevant partners in an agreed joint approach. Work is often undertaken with the licensee, brewery and door supervisors to tackle issues.</p> <p>The effectiveness of the Behave or Be Banned (BOBB) scheme, run by licensees and supported by the police is being assessed. The scheme works to ensure that any individuals causing problems in licensed premises are banned from participating premises.</p> <p>A new Police-led initiative to tackle violent behaviour was promoted during the Euros football tournament. People were encouraged to be aware of how much they drank whilst enjoying the football, whether it is at home or at a football club or pub. Domestic abuse tends to increase during such sporting events and so the message was clear - that such behaviour whether at home or in a public place would not be tolerated. Details of services giving support related to domestic abuse were publicised.</p>		
Service Head: Wendy S Walters		Performance status: On target	



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E6 Reducing speeding and number of road traffic accidents			
Action	12116	Target date	31/03/2017
Action promised	We will continue to deliver the actions outlined in our Road Safety Strategy		
Comment	<p>The Carmarthenshire Road Safety Strategy has been presented to the Environment and Public Protection Scrutiny Committee (15th April '16) and the Corporate Management Team. The strategy will be considered by the Executive Board in July '16. The Council's Road Safety Unit was awarded £137k in 2016/17 to deliver road safety education programmes for older drivers, younger drivers, primary school children and motorcyclists. The Road Safety Officers are working in conjunction with the Roads Policing Unit and Fire and Rescue Service to deliver the older and younger driver programmes. The Road Safety Kerbcraft Coordinators are delivering the young persons kerbside safety training. The Road Safety officers are developing a new young persons road safety initiative and delivering an equestrian users road safety initiative in association with Coleg Sir Gar. The Council's Traffic Management Unit was awarded £441k to deliver two route treatment projects. These projects are at detailed design stage.</p>		
Service Head:	Stephen G Pilliner	Performance status:	On target
Action	12117	Target date	31/03/2017
Action promised	We will also invest in computer software to improve the quality of management information that we will use to target education, engineering or enforcement interventions.		
Comment	<p>The Council's Road Safety Unit has commissioned MAST , a Road Safety Analysis firm, to conduct analytical research of past collision and casualty data for Carmarthenshire with the aim of developing road safety education initiatives to target road users at the highest risk of injury. MAST has been tasked with developing an Area Profile for Carmarthenshire concentrating on specific types of risks, road user groups and demographic categories. MAST will use socio-demographic and geospatial techniques, as well as a comprehensive examination of road casualty and contributory factor data. The Councils Road Safety Unit has commenced the use of AccsMAP software, acquired in late 2015/16. AccsMap is a map-based</p>		

road casualty analysis system developed for inputting, reporting, analysing and validating information on road accidents, enabling data to be viewed and interrogated on a map background. AccsMAP will be utilised to develop road safety grant bids, and assist the multi agency Speed Limit Working Group and Speed Management Groups to set new speed limits and manage concerns about speeding.

Service Head: Stephen G Pilliner

Performance status: On target



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F1 Living within our environmental limits using only our fair-share of earth's resources			
Action	12118	Target date	31/03/2017
Action promised	We will identify and deliver energy efficiency projects under SALIX programme		
Comment	The focus of current attention is in identifying opportunities for LED lighting upgrades, with the current programme comprising the following nine primary schools: Cross Hands (work completed); Pwll (work almost completed); Drefach; Ponthenri; Gwynfryn; Carwe; Pentip; Llandeilo; Ysgol Teilo Sant. Total value ~£65,000		
Service Head: Jonathan Fearn		Performance status: On target	
Action	12120	Target date	31/08/2016
Action promised	We will deliver solar photovoltaic (PV) programme on Council non-domestic buildings – installations to be completed by 31st August 2016.		
Comment	The solar PV programme comprises 17 Council non-domestic properties with a 634kW total capacity. To-date, 13 installations have been completed with the remaining 4 to be completed by end of August 2016.		
Service Head: Jonathan Fearn		Performance status: On target	
Action	12121	Target date	31/03/2017
Action promised	We will explore new, innovative energy efficiency initiatives e.g. extend trial of Ion boiler following on-going positive trial at the Quayside Centre - Measured quarterly by savings/reductions		
Comment	Continually exploring new, innovative energy efficiency initiatives. Currently exploring potential for energy performance contracts under Welsh Government's newly established Re:fit Cymru programme.		
Service Head: Jonathan Fearn		Performance status: On target	
Action	12122	Target date	31/03/2017

Action promised	We will continue to procure more fuel efficient vehicles through our fleet replacement programme and reduce the current operational fleet by 2% over the Year		
Comment	<p>We have committed a significant spend on the replacement of our Refuse, Highways and Social Welfare fleets during this financial year. All vehicles will carry the latest emission standards technology (Euro VI) thereby reducing our fuel consumption and CO2 footprint on the environment.</p> <p>In terms of our efforts to reduce the operational fleet (Vocational vehicles in excess of 7.5t GVW) we expect to achieve the target of 2% later this year when we realise a reduction in the number of highways assets. Although 2% is our target for the year, we will continue to strive to exceed this.</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12123	Target date	31/03/2017
Action promised	We will re-launch our staff Travelwise Workwise guide to stimulate a further reduction in staff travel		
Comment	A review of the previous policy documentation is underway, which will be cross referenced against any shifts in national and corporate policy along with any technological developments.		
Service Head: Stephen G Pilliner		Performance status: On target	



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal wastes sent to landfill WMT/004b	12.08	14.56	Q1: 2.52 End Of Year: 5.25	Target: 10.00 Result: 3.40 Calculation: (635.81 ÷ 18682.98) × 100	Target: 10.00	Target: 10.00	Target: 10.00
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated	62.18	59.61	Q1: 57.15 End Of Year: 63.52	Target: 62.00 Result: 68.74	Target: 62.00	Target: 62.00	Target: 62.00

biologically in another way WMT/009b				Calculation: (12843.61 ÷ 18682.98) × 100			
Service Head: Ainsley Williams				Performance status: On target			
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of local authority collected municipal waste Recycled WMT/010ii	Not applicable		Q1: 35.27 End Of Year: 45.29	Target: 43.50 Result: 45.56 Calculation: (8511.5 ÷ 18682.98) × 100	Target: 43.50	Target: 43.50	Target: 43.50
Service Head: Ainsley Williams				Performance status: On target			
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste Collected as source segregated biowastes and composted or treated biologically in another way WMT/010iii	Not applicable		Q1: 21.42 End Of Year: 17.74	Target: 18.00 Result: 22.73 Calculation: (4247.48 ÷ 18682.98) × 100	Target: 18.00	Target: 18.00	Target: 18.00

Service Head: Ainsley Williams

Performance status: On target



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county			
Action	12124	Target date	31/03/2017
Action promised	We will continue to review existing household recycling participation rates to maximise landfill diversion and increase recycling.		
Comment	Our Recycling Advisors continue to visit newly occupied properties in new housing developments and properties in areas identified as having low recycling scheme participation rates in order to increase awareness of our recycling initiatives with the aim of encouraging participation.		
Service Head: Ainsley Williams		Performance status: On target	
Action	12125	Target date	31/03/2017
Action promised	We shall undertake a programme of door-stepping to advise and encourage householders to participate in our food and dry recycle schemes.		
Comment	The recycling advice programme has continued in targeted areas across the County for the first quarter, with 1097 properties visited and provided with information about the recycling services available to them.		
Service Head: Ainsley Williams		Performance status: On target	



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

Theme: F. Carmarthenshire's communities and environment are sustainable

Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity

Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator STS/005a	Not applicable		Q1: 73.1 End Of Year: 72.4	Target: 67.0 Result: 72.0 Calculation: (1.439 ÷ 2) × 100	Target: 67.0	Target: 67.0	Target: 67.0
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of highways inspected of a high or acceptable standard of cleanliness STS/005b	98.1	96.7	Q1: 98.8 End Of Year: 98.9	Target: 92.0 Result: 98.4	Target: 92.0	Target: 92.0	Target: 92.0

				Calculation: (1095 ÷ 1113) × 100			
Service Head: Ainsley Williams				Performance status: On target			



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity			
Action	12126	Target date	31/03/2017
Action promised	We will work toward providing and managing through agreement, and where appropriate land acquisition of suitable habitat for marsh fritillary butterfly through the Caeau Mynydd Mawr Special Area of Conservation project.		
Comment	The project seeks to achieve in the long terms at least 100ha of suitable habitat for the marsh fritillary butterfly, ideally more. By 30.3.16 75.13ha of habitat had been secured. The project is aiming to secure 80ha by 30.3.17 and at present has secured 79.09ha, largely as a result of land purchase at Brynmelyn, however some of the suitable habitat at this location may be lost with the development of the Cross Hands Link Road Phase 2. Figures on spend this FY are not yet available.		
Service Head: Llinos Quelch		Performance status: On target	



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

Theme: F. Carmarthenshire's communities and environment are sustainable Sub-theme: F6 Developing sustainable transport options							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of adults aged 60+ who hold a concessionary travel pass THS/007	91.7	86.7	Q1: 80.1 End Of Year: 80.6	Target: 79.0 Result: 80.2 Calculation: (43723 ÷ 54517) × 100	Target: 79.0	Target: 79.0	Target: 79.0
Service Head: Stephen G Pilliner			Performance status: On target				



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F6 Developing sustainable transport options			
Action	12128	Target date	31/03/2017
Action promised	We will invest £2.125 million of capital to improve the condition of our highways, bridges and culverts.		
Comment	Schemes are progressing to deliver the investment programme as set out in the capital programme for Highways, Bridges, Structures and Culverts. The capital monitoring programme is currently being updated and figures will be uploaded in the next two weeks to illustrate profiled spend over the year		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12129	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by continuing with the construction of the Carmarthen West Link Road to support the relocation of S4C and facilitate mixed development		
Comment	Road construction project is currently underway.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12130	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by taking forward Phase 2 of the Cross Hands Economic Link Road and secure planning permission for the scheme in 2016/17.		
Comment	Work to progress the scheme is underway. Land Acquisition negotiations have commenced. Planning application submitted		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12131	Target date	31/03/2017
	We will continue to invest in strategic transport infrastructure links to support economic development by commencing work		

Action promised	on improving the highway infrastructure at Ammanford to improve traffic flow and reduce congestion		
Comment	Land acquisition process has commenced in accordance with the project profile.		
Service Head: Stephen G Pilliner	Performance status: On target		
Action	12133	Target date	31/03/2017
Action promised	We will complete the Llangennech to Dafen footway and cyclepath and commence work on our flagship Towy Valley Cycleway project to improve connectivity and to encourage more sustainable forms of travel.		
Comment	Good progress has been made on the Llangennech to Dafen cycleway scheme, contractors will have completed this section of shared use path by the end of August, with the project team considering design of future phases linking other key employment sites in Llanelli. Land negotiations are progressing well on the Towy Valley Cycleway, detailed design work continues and a planning application for the Western section has been submitted. As well as this work has started on the ground on a section of on highway works to the West of Abergwili under permitted development rights.		
Service Head: Stephen G Pilliner	Performance status: On target		
Action	12134	Target date	31/03/2017
Action promised	We will continue to support the delivery of the Modernising Education Programme - redesigning networks to facilitate the movement of pupils as set out in our home to school transport policy.		
Comment	All additional transport requirements requested by the Education and Childrens Services Department have been planned, procured and implemented for the new academic year.		
Service Head: Stephen G Pilliner	Performance status: On target		



Report A



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 1 2016/17

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable
Sub-theme: F7 Ensuring the promotion of the Welsh language and Welsh culture

Action	12136	Target date	30/09/2016 (original target 31/03/2017)
Action promised	We will monitor identified considerations in relation of policy in respect of the Welsh language and culture, and the implications of the Planning Wales Act 2015, and any subsequent secondary legislation.		
Comment	Action is dependent upon further guidance being released by Welsh Government. To date no further guidance has been produced. The Division has therefore acted accordingly during this quarter		
Service Head: Llinos Quelch		Performance status: On target	