

## ERW JOINT COMMITTEE 2 NOVEMBER 2016

### VALUE FOR MONEY

**Purpose:** To update Joint Committee on scheduled work programme for value for money reviews for 2016 - 2017.

### RECOMMENDATIONS / KEY DECISIONS REQUIRED:

To agree scheduled work programme

### REASONS:

#### Report Author:

Betsan O'Connor

#### Designation:

ERW Managing Director

Tel No. 01267 676840

#### E. Mail:

[Betsan.oconnor@erw.org.uk](mailto:Betsan.oconnor@erw.org.uk)



# EXECUTIVE SUMMARY

## ERW JOINT COMMITTEE

### 2 NOVEMBER 2016

#### VALUE FOR MONEY

#### BRIEF SUMMARY OF PURPOSE OF REPORT

The framework agreed by Executive Board in meeting of 23rd October 2015 covered 7 aspects.

- Economy – minimizing the resources used
- Efficiency – relationship between output from services and the resources used to produce them
- Effectiveness – relationship between outcomes and impact
- Sustainability – including succession planning and professional development and capacity building
- Collaborative advantage – making the most effective use of each other's combined capacity
- Added value – gaining more than the optimum expectation
- Quality – securing better quality and a focus on improvement

This year we will review 5 items of ERW's work. This will inform our self-evaluation and medium term financial plans as well as Annual Business Plan update for 2017-2018.

The reports will be reviewed by MD, Lead Director, Section 151 Officer and Executive Board.

Item	Responsible	Due Date
Travel & Subsistence	Hazel Faulkner	Dec 2016
Impact of using digital systems on stationery and office costs	Ruth Lee	Jan 2017
Workforce Planning	Lorna Simpson	Mar 2017
Collaboration for ALN/Inclusion	Gareth Morgans	Apr 2017
Comparing with other regions	Betsan O'Connor	Oct 2017

The findings will be reported to Joint Committee in July 2017.

**DETAILED REPORT ATTACHED?**

**YES**



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	Risk Management Issues <b>NONE</b>	Staffing Implications <b>YES</b>
<b>1. Finance</b> Please see report				
<b>2. Staffing Implications</b> Please see report				

## CONSULTATIONS

Details of any consultations undertaken are to be included here
None

### Section 100D Local Government Act, 1972 – Access to Information

#### List of Background Papers used in the preparation of this report:

#### THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A		

