

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE
17TH NOVEMBER, 2016

SUBJECT:

OLDER PEOPLE'S SERVICES - DEMAND AND BUDGET

Purpose:

To demonstrate how the Older People & Physical Disabilities division is managing the high level of demand for services.

To consider and comment on the following issues:

The report provides a number of proposals to reduce costs and increase income, in order to manage demand within the Service budget.

Reasons:

Scrutiny Committee are requested to note the service pressures.

PEB :

Relevant scrutiny committee to be consulted : NO

To be referred to the Executive Board/Council for Decision: NO

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:

Cllr. Jane Tremlett (Social Care & Health Portfolio Holder)

Directorate

Communities

Name of Head of Service:

Rhian Dawson

Report Author:

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Head of Integrated Services

Modernisation Programme
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**EXECUTIVE SUMMARY
SOCIAL CARE & HEALTH SCRUTINY COMMITTEE
17TH NOVEMBER, 2016**

OLDER PEOPLE'S SERVICES - DEMAND AND BUDGET

1. BRIEF SUMMARY OF PURPOSE OF REPORT

The purpose of this report is to demonstrate how Older People & Physical Disabilities division is managing the high level of demand for services.

The population in Carmarthenshire is increasing and people are living longer. Today, 28% of the adult population is over the age of 65, and by 2030 the proportion of older adults will increase to 34%. Carmarthenshire has more older people than the average for Wales.

We anticipate there will be ten-thousand more people over the age of 75, an increase of 58%, which will bring the proportion of people aged 75+ to 1 in every 6 adults by 2030. Nearly four-thousand of these people will be in the 85+ age group.

This increasingly older population will present challenges in meeting the future demand for social services.

2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS

The report provides a number of proposals to reduce costs and increase income, in order to manage demand within the Service budget.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Rhian Dawson

Head of Integrated Services (OPPD)

| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
|---|-------------|------------|-------------|------------------------|-----------------------|-----------------|
| NONE | NONE | YES | NONE | NONE | NONE | NONE |

3. Finance

The rising forecast demand for Older People's services presents budgetary challenges.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Rhian Dawson

Head of Integrated Services(OPPD)

1. Local Member(s)

N/A

2. Community / Town Council

N/A

3. Relevant Partners

N/A

4. Staff Side Representatives and other Organisations

N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE.