

**RESERVE LIST (HIGH & MEDIUM PRIORITY)**

**Appendix B**

<b>COUNCIL FUND</b>	<b>Year 1</b>			<b>Year 2</b>			<b>Year 3</b>			<b>Year 4</b>			<b>Year 5</b>			<b>Five Year Total</b>		
	County Council Funding	External Funding	Total Scheme	County Council Funding	External Funding	Total Scheme	County Council Funding	External Funding	Total Scheme	County Council Funding	External Funding	Total Scheme	County Council Funding	External Funding	Total	County Council Funding	External Funding	Total
	<b>2020/21</b>			<b>2021/22</b>			<b>2022/23</b>			<b>2023/24</b>			<b>2024/25</b>			<b>Five Year Total</b>		
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>HIGH Priorities :</b>																		
Disabled Facility Grants Year 5													2,600		2,600	2,600		2,600
Highways Infrastructure - Bridges	900		900	900		900	900		900	900		900	2,500		2,500	6,100		6,100
Tywi Valley Path	5,500		5,500	2,500		2,500	2,000		2,000	1,000		1,000	500		500	11,500		11,500
Walking & Cycling Linkages	250		250	200		200	200		200	200		200	200		200	1,050		1,050
Waste Treatment Disposal Facilities				350		350	600		600	250		250	250		250	1,450		1,450
St Clears LC upgrade	1,000		1,000	1,000		1,000							500		500	2,500		2,500
Cwm Infrastructure Loan				300		300	450		450	250		250	250		250	1,250		1,250
Rights of Way (PROW) Structures & Bridges				200		200	200		200	200		200	200		200	800		800
Capital Maintenance Year 5													5,000		5,000	5,000		5,000
Band B Internal Funding													17,150		17,150	17,150		17,150
<b>Total High Priority</b>	<b>7,650</b>	<b>0</b>	<b>7,650</b>	<b>5,450</b>	<b>0</b>	<b>5,450</b>	<b>4,350</b>	<b>0</b>	<b>4,350</b>	<b>2,800</b>	<b>0</b>	<b>2,800</b>	<b>31,150</b>	<b>0</b>	<b>31,150</b>	<b>51,400</b>	<b>0</b>	<b>51,400</b>
<b>MEDIUM Priorities :</b>																		
Emergency Repairs Assistance (ERA)	200		200	200		200	200		200	200		200	200		200	1,000		1,000
Amman/ Gwendraeth Empty Properties Grants	500		500	500		500										1,000		1,000
Llandovery Swimming Pool - Health & Fitness Provision	350		350													350		350
Cross Hands Health & Wellbeing Centre - Community Library Facility				120		120				400		400				520		520
Street Lamp Replacement programme				200		200	200		200	200		200	200		200	800		800
Ammanford Distributor Road Phase 2						0							850		850	850		850
Highway Junction Improvements/Signals Upgrade	40		40	40		40	40		40	25		25	200		200	345		345
Capital Maintenance Years 1-4	2,100		2,100	2,100		2,100	2,100		2,100	2,000		2,000				8,300		8,300
Acquisition of Leasehold interest - The HWB - 36 Stepney St Llanelli	125		125													125		125
Transformational Strategy Project Fund						0			0	1,500		1,500	5,000		5,000	6,500		6,500
Rural Enterprise Fund							1,000		1,000				1,000		1,000	2,000		2,000
Transformation Commercial Property Development Fund				1,500		1,500							1,500		1,500	3,000		3,000
<b>Total Medium Priority</b>	<b>3,315</b>	<b>0</b>	<b>3,315</b>	<b>4,660</b>	<b>0</b>	<b>4,660</b>	<b>3,540</b>	<b>0</b>	<b>3,540</b>	<b>4,325</b>	<b>0</b>	<b>4,325</b>	<b>8,950</b>	<b>0</b>	<b>8,950</b>	<b>24,790</b>	<b>0</b>	<b>24,790</b>
<b>Total High/Medium Priority</b>	<b>10,965</b>	<b>0</b>	<b>10,965</b>	<b>10,110</b>	<b>0</b>	<b>10,110</b>	<b>7,890</b>	<b>0</b>	<b>7,890</b>	<b>7,125</b>	<b>0</b>	<b>7,125</b>	<b>40,100</b>	<b>0</b>	<b>40,100</b>	<b>76,190</b>	<b>0</b>	<b>76,190</b>